

341. 特 別

|             | 昭和9年度   | " 8   | " 7  | " 6  |
|-------------|---|---|--|--|
| 外 務 省       |   |   |  |  |
| 對支文化事業      | { 歲入 9,324,145<br>歲出 2,998,645  | { 9,188,516<br>3,023,251                            | { 7,791,492<br>2,820,169                             | { 6,589,997<br>3,082,434                           |
| 內 務 省       |   |   |  |  |
| 健康保險        | { 歲入 18,748,737<br>歲出 18,748,737  | { 19,308,863<br>17,138,533                          | { 17,109,442<br>15,568,424                           | { 17,480,745<br>16,816,800                         |
| 勞働者災害扶助責任保險 | { 歲入 1,382,355<br>歲出 1,382,355  | { 1,902,913<br>784,231                              | { 1,207,075<br>1,242,059                             | { 155,246<br>36,377                                |
| 大 藏 省       |   |   |  |  |
| 造幣局         | { 歲 入 11,629,331<br>歲 出 6,514,018<br>資金部歲入 12,478,595<br>資金部歲出 15,428,474 | { 7,137,655<br>3,949,681<br>24,436,418<br>3,912,403 | { 4,177,663<br>3,296,364<br>3,070,933<br>2,250,916   | { 4,552,532<br>3,206,572<br>2,137,382<br>4,483,935 |
| 印刷局         | { 歲入 9,120,054<br>歲出 7,034,972  | { 7,494,378<br>5,349,246                            | { 7,845,063<br>4,963,817                             | { 5,648,065<br>4,445,995                           |
| 專賣局         | { 歲入 352,331,287<br>歲出 162,651,327  | { 326,161,537<br>147,843,150                        | { 311,895,924<br>130,440,634                         | { 328,744,593<br>137,356,613                       |
| 大藏省預金部      | { 歲入 164,839,976<br>歲出 116,404,024  | { 167,123,404<br>122,880,392                        | { 206,729,764<br>137,312,850                         | { 153,313,433<br>127,656,440                       |
| 教育基金        | { 歲入 21,575<br>歲出 3,279,766,662   | { 20,839<br>1,484,140,598                           | { 23,983<br>1,090,293,227                            | { 23,100<br>850,311,509                            |
| 國債整理基金      | { 歲入 3,279,766,662<br>歲出 977,086,988                                      | { 1,430,346,277<br>827,223,264                      | { 1,056,673,671<br>737,933,123                       | { 817,409,971<br>167,399,948                       |
| 公債金         | { 歲入 977,086,988<br>歲出 6,259,334  | { 827,223,264<br>6,729,069                          | { 737,933,123<br>6,579,192                           | { 167,399,948<br>7,787,525                         |
| 國有財産整理資金    | { 歲入 6,259,077<br>歲出 7,712,850  | { 6,198,999<br>7,707,373                            | { 5,823,635<br>7,802,240                             | { 5,963,899<br>7,694,943                           |
| 教育改善及農村振興基金 | { 歲入 8,044,757<br>歲出 130,109,966  | { 8,665,595<br>76,282,737                           | { 7,726,459<br>42,713,038                            | { 7,491,954<br>21,100,076                          |
| 陸 軍 省       |   |   |  |  |
| 陸軍造兵廠       | { 歲入 130,109,966<br>歲出 6,554,059  | { 65,277,316<br>2,902,271                           | { 36,247,608<br>2,900,078                            | { 21,397,760<br>2,147,005                          |
| 千住製絨所       | { 歲入 6,559,199<br>歲出 82,320,092   | { 2,936,972<br>45,349,889                           | { 2,933,275<br>34,872,977                            | { 2,378,667<br>20,181,175                          |
| 海 軍 省       |   |   |  |  |
| 海軍工廠資金      | { 歲入 81,567,617<br>歲出 8,036,293   | { 74,548,950<br>4,109,174                           | { 38,054,549<br>4,341,870                            | { 17,904,605<br>2,070,551                          |
| 海軍火藥廠       | { 歲入 8,036,293<br>歲出 24,093,922   | { 4,107,757<br>19,121,132                           | { 4,459,259<br>15,232,570                            | { 2,478,717<br>16,148,233                          |
| 海軍燃料廠       | { 歲入 23,743,922<br>歲出 28,617,144  | { 19,210,342<br>28,557,609                          | { 14,494,990<br>24,254,328                           | { 14,928,232<br>25,340,425                         |
| 文 部 省       |   |   |  |  |
| 帝國大學        | { 歲 入 28,617,144<br>歲 出 28,617,144<br>資金部歲入 896,721<br>資金部歲出 3,121,638    | { 28,557,609<br>26,989,535<br>980,374<br>1,398,293  | { 25,507,563<br>24,254,328<br>1,598,529<br>1,684,935 | { 25,340,425<br>24,381,863<br>2,847,862<br>887,520 |
| 官立大學        | { 歲 入 13,207,133<br>歲 出 13,207,133<br>資金部歲入 325,337<br>資金部歲出 905,305      | { 12,678,406<br>11,599,231<br>209,813<br>331,787    | { 12,559,781<br>11,933,417<br>687,964<br>512,910     | { 12,443,867<br>11,747,327<br>736,340<br>307,660   |
| 學校及圖書館      | { 歲 入 17,032,914<br>歲 出 17,032,914<br>資金部歲入 382,822<br>資金部歲出 1,341,001    | { 16,742,442<br>16,179,910<br>482,592<br>501,662    | { 16,283,228<br>15,876,946<br>664,013<br>827,881     | { 16,807,714<br>16,249,183<br>804,038<br>811,235   |
| 農 林 省       |   |   |  |  |
| 米穀需給調節      | { 歲入 168,748,684<br>歲出 168,748,684  | { 48,570,502<br>44,310,300                          | { 55,195,439<br>47,932,248                           | { 26,106,096<br>24,150,947                         |
| 家畜再保險       | { 歲入 403,882<br>歲出 403,882  | { 221,115<br>201,289                                | { 157,123<br>139,527                                 | { 111,117<br>107,980                               |
| 商 工 省       |   |   |  |  |
| 製鐵所資本勘定     | { 歲入 —<br>歲出 —  | { 52,286,418<br>71,715,434                          | { 27,951,007<br>7,244,513                            | { 8,075,314<br>5,524,954                           |
| 製鐵所用品勘定     | { 歲入 74,827,459<br>歲出 —   | { 53,616,877<br>75,135,149                          | { 41,092,236<br>52,199,638                           | { 41,092,236<br>41,641,130                         |
| 製鐵所作業勘定     | { 歲入 148,456,319<br>歲出 95,136,713   | { 102,270,199<br>84,017,809                         | { 73,492,779<br>70,851,731                           |  |

會 計 (單位圓)

|                | 昭和9年度                              | " 8                          | " 7                          | " 6                          |
|----------------|------------------------------------|------------------------------|------------------------------|------------------------------|
| 遞 信 省          |                                    |                              |                              |                              |
| 通信事業資本勘定       | { 歲入 38,871,491<br>歲出 36,544,478   | { —<br>—                     | { —<br>—                     | { —<br>—                     |
| 通信事業用品勘定       | { 歲入 35,698,625<br>歲出 35,698,625   | { —<br>—                     | { —<br>—                     | { —<br>—                     |
| 通信事業業務勘定       | { 歲入 277,818,245<br>歲出 265,562,122 | { —<br>—                     | { —<br>—                     | { —<br>—                     |
| 簡易生命保險         | { 歲入 223,532,638<br>歲出 156,237,911 | { 220,515,228<br>99,334,562  | { 198,993,295<br>86,224,197  | { 182,592,623<br>86,224,197  |
| 郵便年金           | { 歲入 13,620,447<br>歲出 5,718,761    | { 17,966,248<br>3,849,751    | { 14,275,927<br>3,470,220    | { 11,601,725<br>3,032,963    |
| 鐵 道 省          |                                    |                              |                              |                              |
| 帝國鐵道資本勘定       | { 歲入 113,133,216<br>歲出 113,133,216 | { 127,688,019<br>127,435,706 | { 117,058,967<br>116,730,548 | { 124,078,338<br>123,826,337 |
| 鐵道資金收入         | 63,133,216                         | 88,675,237                   | 61,079,537                   | 68,451,762                   |
| 鐵道益金繰入         | 48,000,000                         | 37,430,000                   | 54,040,000                   | 53,999,931                   |
| 公債金            | 2,000,000                          | 1,330,448                    | 1,611,012                    | 1,374,594                    |
| 雜收入            | —                                  | —                            | —                            | —                            |
| 借入金            | —                                  | —                            | —                            | —                            |
| 用品勘定過剩金繰入      | —                                  | 252,313                      | 323,418                      | 252,001                      |
| 帝國鐵道用品勘定       | { 歲入 124,760,216<br>歲出 118,060,000 | { 117,960,782<br>111,449,938 | { 106,065,093<br>99,734,424  | { 110,969,380<br>92,421,653  |
| 鐵道建設改良及自動車線設備費 | 48,000,000                         | 53,130,133                   | 47,743,369                   | 37,706,907                   |
| 建設費            | 66,109,000                         | 56,304,721                   | 51,991,055                   | 54,714,747                   |
| 改良費            | 3,951,000                          | 2,015,083                    | —                            | —                            |
| 自動車線設備費        | 6,700,216                          | 6,510,844                    | 6,331,669                    | 18,547,727                   |
| 國債償還金繰入        | —                                  | —                            | —                            | —                            |
| 帝國鐵道收益勘定       | { 歲入 188,160,000<br>歲出 188,160,000 | { 132,574,211<br>132,574,211 | { 113,839,431<br>113,839,431 | { 114,972,608<br>114,972,608 |
| 鐵道用品及工作收入      | 186,677,000                        | 131,085,513                  | 112,679,938                  | 114,107,744                  |
| 用品及工作收入        | 1,483,000                          | 1,488,699                    | 1,159,493                    | 864,864                      |
| 雜收入            | 188,160,000                        | 137,689,094                  | 115,030,275                  | 107,649,997                  |
| 鐵道用品及工作費       | 188,160,000                        | 137,689,094                  | 115,030,275                  | 107,649,997                  |
| 用品及工作費         | —                                  | —                            | —                            | —                            |
| 帝國鐵道收益勘定       | { 歲入 674,887,694<br>歲出 674,887,694 | { 609,902,935<br>609,902,935 | { 530,995,700<br>530,995,700 | { 528,606,775<br>528,606,775 |
| 鐵道作業收入         | 491,224,694                        | 468,652,906                  | 421,418,616                  | 429,153,146                  |
| 運輸收入           | 8,500,000                          | 8,241,934                    | 8,241,934                    | 7,839,219                    |
| 雜收入            | 175,163,000                        | 132,002,098                  | 101,335,751                  | 91,614,410                   |
| 假收入及立替金受入      | 611,754,478                        | 521,227,678                  | 469,916,164                  | 460,155,013                  |
| 歲出             | 584,454,478                        | 514,236,235                  | 462,712,819                  | 452,656,895                  |
| 鐵道作業費          | 310,022,966                        | 284,784,383                  | 267,958,803                  | 269,656,045                  |
| 事業費            | 95,317,072                         | 93,775,423                   | 88,883,405                   | 87,885,730                   |
| 利子及債務取扱諸費      | 179,087,000                        | 135,648,919                  | 105,843,171                  | 95,087,680                   |
| 諸拂戻及立替金        | 27,440                             | 27,440                       | 27,440                       | 27,440                       |
| 機密費            | 7,300,000                          | 6,991,443                    | 7,203,344                    | 7,498,118                    |
| 補助費            | 7,300,000                          | 6,991,443                    | 7,203,344                    | 7,498,118                    |
| 地方鐵道補助         | 20,000,000                         | —                            | —                            | —                            |
| 豫備金            | —                                  | —                            | —                            | —                            |
| 拓 務 省          |                                    |                              |                              |                              |
| 朝鮮總督府          | { 歲入 262,978,776<br>歲出 262,978,766 | { 252,073,262<br>229,224,139 | { 220,300,703<br>214,494,729 | { 214,954,100<br>207,782,799 |
| 朝鮮鐵道用品資金       | { 歲入 16,817,962<br>歲出 16,817,962   | { 15,284,269<br>15,636,156   | { 14,657,344<br>14,452,742   | { 13,712,873<br>13,057,524   |
| 朝鮮簡易生命保險       | { 歲入 6,442,155<br>歲出 3,721,036     | { 6,167,866<br>2,554,193     | { 4,425,665<br>1,993,285     | { 3,669,725<br>1,261,405     |
| 臺灣總督府          | { 歲入 110,821,261<br>歲出 110,821,261 | { 130,812,153<br>102,220,615 | { 120,303,279<br>97,240,295  | { 115,972,148<br>99,060,013  |
| 臺灣官設鐵道用品資金     | { 歲入 6,000,000<br>歲出 6,000,000     | { 5,383,625<br>5,448,620     | { 4,583,158<br>4,688,010     | { 4,583,651<br>4,441,453     |
| 樺太廳            | { 歲入 25,929,056<br>歲出 25,929,056   | { 27,841,498<br>22,214,586   | { 22,638,416<br>20,863,778   | { 23,368,941<br>21,179,749   |
| 關東廳            | { 歲入 22,911,058<br>歲出 22,911,058   | { 39,474,482<br>25,302,050   | { 30,113,049<br>22,937,649   | { 24,623,062<br>20,898,536   |
| 南洋廳            | { 歲入 5,635,675<br>歲出 5,635,675     | { 8,248,769<br>5,282,495     | { 7,953,987<br>4,733,743     | { 7,698,590<br>4,576,436     |