

590. 歲入臨時部 (款項別)

| 科 目         | 決 算 (円)     |                    | 現 計 (円)     | 實 行 豫 算 (円) |            |
|-------------|-------------|--------------------|-------------|-------------|------------|
|             | 明治四十四年度     | 同 四十五年<br>大 正 元 年度 | 大 正 二 年度    | 同 三 年 度     | 同 四 年 度    |
| 官有物拂下       | 3,704,396   | 4,119,647          | 3,098,193   | 2,043,369   | 2,942,024  |
| 海軍受托造修受入    | 214,181     | 238,294            | 130,684     | 216,139     | 216,740    |
| 利子收入        | 1,867,669   | 1,487,236          | 2,351,894   | 450,000     | 1,615,858  |
| 返納金         | 1,720,244   | 1,738,344          | 1,291,172   | 1,284,172   | 278,227    |
| 清國償還金收入     | 1,073,400   | 1,289,817          | 2,144,034   | 2,144,034   | —          |
| 雜入          | 11,050      | 1,320              | —           | —           | —          |
| 臨時軍事費所屬收入   | 361,135     | 220,285            | 3,854,261   | —           | —          |
| 公債募集金殘餘收入   | 106,800     | —                  | —           | —           | —          |
| 支那償還金收入     | —           | —                  | 2,048,499   | 91,948      | 2,537,839  |
| 臘脂獸皮分配前受金   | —           | 401,200            | 20,060      | —           | —          |
| 軍需品受託製造收入   | —           | —                  | —           | —           | 13,738,860 |
| 山東鐵道收入      | —           | —                  | —           | —           | 2,153,916  |
| 公債償還金收入     | —           | —                  | 100         | —           | —          |
| 小 計         | 5,354,479   | 5,376,496          | 11,840,704  | 4,186,293   | 20,541,440 |
| 港灣設備納付金     | 600,000     | 200,000            | 200,000     | 39,802      | —          |
| 公債募集金       | 11,200,730  | 18,327,143         | 12,894,912  | 10,990,871  | 1,550,000  |
| 森林資金繰入      | 2,426,663   | 2,440,889          | 2,262,370   | 2,575,122   | 2,495,985  |
| 軍艦水雷艇補充基金繰入 | 12,000,000  | 12,000,000         | 12,000,000  | 12,000,000  | 12,000,000 |
| 獻納金         | 281,637     | 94,000             | 56,000      | 96,000      | 84,800     |
| 前年度繰入金      | 101,247,795 | 71,817,608         | 93,796,036  | 60,759,184  | 14,330,329 |
| 貨幣整理資金繰入    | 47,339      | 7,426              | —           | —           | —          |
| 治水費資金繰入     | 10,066,190  | 18,571,269         | 10,037,388  | 11,027,000  | 8,748,310  |
| 陸軍營繕費補充資金繰入 | 362,593     | 347,915            | 361,834     | 345,000     | 330,000    |
| 清國事件費資金受入   | 1,341,715   | 2,004,505          | —           | —           | —          |
| 臨時軍事費       | —           | —                  | —           | —           | 16,175,424 |
| 歲入臨時部合計     | 148,633,537 | 135,306,898        | 146,547,437 | 104,062,641 | 79,198,312 |

591. 歲出經常部 (款項別)

| 科 目         | 決 算 (円)   |                    | 現 計 (円)   | 實 行 豫 算 (円) |           |
|-------------|-----------|--------------------|-----------|-------------|-----------|
|             | 明治四十四年度   | 同 四十五年<br>大 正 元 年度 | 大 正 二 年度  | 同 三 年 度     | 同 四 年 度   |
| 皇室費         | 4,500,000 | 4,500,000          | 4,500,000 | 4,500,000   | 4,500,000 |
| 外 務 省 所 管   |           |                    |           |             |           |
| 俸給          | 110,565   | 112,068            | 107,990   | 101,570     | 105,120   |
| 廳費          | 48,127    | 47,649             | 40,710    | 40,967      | 39,021    |
| 修繕費         | 4,679     | 4,672              | 3,977     | 3,979       | 3,979     |
| 旅費          | 3,477     | 4,703              | 2,169     | 4,661       | 3,161     |
| 雜給及雜費       | 31,814    | 31,742             | 30,634    | 31,921      | 31,421    |
| 備外國人諸給      | 15,000    | 15,000             | 15,000    | 15,000      | 15,000    |
| 電信料         | 158,862   | 89,294             | 150,458   | 150,000     | 150,000   |
| 宴會費         | 4,999     | 983                | 4,999     | 5,000       | 5,000     |
| 常設仲裁裁判所費分擔金 | 1,274     | 1,452              | 1,195     | 965         | 965       |
| 外國留學生費      | 14,984    | 14,753             | 15,916    | 18,000      | 18,000    |
| 機密費         | 399,987   | 399,990            | 399,982   | 400,000     | 340,000   |
| 計           | 793,768   | 722,306            | 773,030   | 772,063     | 711,667   |
| 俸給          | 1,754,764 | 1,749,196          | 1,691,168 | 1,705,613   | 1,779,610 |
| 館費          | 426,548   | 374,310            | 374,310   | 375,057     | 344,540   |
| 旅費          | 170,125   | 216,070            | 150,493   | 139,141     | 130,209   |
| 備外國人諸給      | 27,584    | 27,856             | 28,603    | 30,171      | 30,171    |
| 裁判及登記諸費     | 3,684     | 3,741              | 4,329     | 3,343       | 3,343     |
| 在外國居留民取締費   | 99,914    | 111,210            | 94,324    | 104,071     | 104,132   |
| 在監入費        | 15,265    | 15,824             | 15,374    | 15,374      | 15,374    |
| 地所家屋借料      | 307,085   | 345,730            | 364,833   | 372,892     | 381,821   |
| 電信料         | 780,614   | 450,181            | 845,754   | 300,000     | 400,000   |
| 宴會費         | 156,360   | 106,740            | 146,057   | 126,580     | 106,747   |
| 計           | 3,741,943 | 3,452,694          | 3,715,245 | 3,172,242   | 3,295,947 |
| 諸支出金        | 23,231    | 26,277             | 32,947    | 26,596      | 26,596    |
| 小 計         | 4,558,942 | 4,201,277          | 4,521,222 | 3,970,901   | 4,034,210 |

591. 歲出經常部 (款項別) 續

| 科 目              | 決 算 (円)      |                    | 現 計 (円)    | 實 行 豫 算 (円) |            |
|------------------|--------------|--------------------|------------|-------------|------------|
|                  | 明治四十四年度      | 同 四十五年<br>大 正 元 年度 | 大 正 二 年度   | 同 三 年 度     | 同 四 年 度    |
| 內 務 省 所 管        |              |                    |            |             |            |
| 神宮費              | 70,000       | 70,000             | 100,000    | 100,000     | 100,000    |
| 神社費及國幣社例祭幣帛料     | 234,717      | 234,730            | 234,728    | 234,959     | 234,959    |
| 俸給               | 186,009      | 186,579            | 168,735    | 148,460     | 154,265    |
| 廳費               | 40,811       | 46,992             | 37,554     | 37,652      | 36,604     |
| 修繕費              | 4,399        | 4,400              | 3,828      | 3,740       | 3,740      |
| 旅費               | 32,175       | 28,061             | 25,333     | 32,596      | 34,380     |
| 雜給及雜費            | 63,198       | 64,531             | 56,364     | 57,783      | 60,190     |
| 萬國協約分擔金          | 2,457        | 2,407              | 484        | 2,894       | 2,894      |
| 感化救濟事業獎勵諸費       | 86,448       | 78,368             | 45,244     | 35,000      | 35,000     |
| 地方改良事業獎勵諸費       | 38,364       | 26,872             | 12,614     | 15,000      | 15,000     |
| 機密費              | 30,000       | 30,000             | 30,000     | 30,000      | 30,000     |
| 計                | 483,861      | 468,210            | 380,156    | 363,125     | 372,073    |
| 衛生試驗所            | 俸給 38,489    | 38,504             | 36,420     | 33,800      | 32,640     |
| 事務費              | 14,666       | 15,045             | 13,145     | 12,243      | 11,344     |
| 事業費              | 55,511       | 58,965             | 56,801     | 56,940      | 56,179     |
| 阿片費              | 23,778       | 25,231             | 27,806     | 24,421      | 24,421     |
| 計                | 132,444      | 137,745            | 134,172    | 127,404     | 124,584    |
| 傳染病研究所           | 俸給 29,795    | 29,875             | 29,044     | 28,190      | —          |
| 事務費              | 14,968       | 14,966             | 12,077     | 12,081      | —          |
| 事業費              | 188,329      | 201,277            | 183,781    | 177,901     | —          |
| 計                | 233,092      | 246,118            | 224,902    | 218,172     | —          |
| 警視廳              | 俸給 166,890   | 166,724            | 163,799    | 157,050     | 155,070    |
| 廳費               | 14,146       | 14,157             | 11,587     | 11,324      | 10,509     |
| 修繕費              | 3,930        | 3,928              | 3,613      | 3,537       | 3,361      |
| 旅費               | 11,337       | 10,687             | 10,378     | 10,348      | 10,767     |
| 雜給及雜費            | 60,451       | 60,142             | 54,805     | 54,667      | 50,419     |
| 機密費              | 9,000        | 9,000              | 9,000      | 9,000       | 9,000      |
| 計                | 265,754      | 264,638            | 253,182    | 245,926     | 239,126    |
| 北海道廳             | 俸給 270,432   | 267,497            | 253,969    | 238,530     | 228,417    |
| 廳費               | 40,897       | 40,738             | 32,859     | 32,178      | 29,472     |
| 修繕費              | 6,069        | 6,147              | 5,514      | 5,586       | 5,307      |
| 旅費               | 79,438       | 95,894             | 82,331     | 79,375      | 74,540     |
| 雜給及雜費            | 53,871       | 53,951             | 50,044     | 49,004      | 44,946     |
| 徵兵費              | 31,685       | 33,080             | 34,620     | 31,070      | 31,070     |
| 機密費              | 3,600        | 3,600              | 3,600      | 3,600       | 3,600      |
| 舊土人保護費           | 10,874       | 11,111             | 11,145     | 11,156      | 11,156     |
| 警察費連帶支辦金         | 81,479       | 116,821            | 90,842     | 80,594      | 80,594     |
| 計                | 578,345      | 628,839            | 564,924    | 531,093     | 509,102    |
| 府                | 俸給 3,298,392 | 3,299,184          | 3,276,154  | 3,215,850   | 3,150,202  |
| 廳費               | 368,680      | 375,230            | 325,096    | 321,373     | 300,379    |
| 修繕費              | 28,050       | 30,482             | 30,770     | 32,172      | 32,172     |
| 旅費               | 912,227      | 909,262            | 804,785    | 804,498     | 751,287    |
| 雜給及雜費            | 443,699      | 445,595            | 419,138    | 413,785     | 380,813    |
| 徵兵費              | 361,837      | 376,702            | 362,439    | 396,242     | 390,054    |
| 備外國人諸給           | 6,389        | 7,200              | —          | —           | —          |
| 警察費連帶支辦金         | 2,944,984    | 3,073,620          | 3,203,830  | 3,327,831   | 3,327,831  |
| 機密費              | 130,000      | 130,000            | 130,000    | 130,000     | 130,000    |
| 港務費              | 141,510      | 140,535            | 121,457    | 124,045     | 115,310    |
| 海港檢疫費            | 60,215       | 70,307             | 61,592     | 58,877      | 60,052     |
| 計                | 8,695,983    | 8,858,117          | 8,742,461  | 8,824,673   | 8,638,100  |
| 砂糖消費稅臺灣總督府特別會計繰入 | —            | —                  | 885,628    | —           | —          |
| 地方費              | 67,137       | 67,774             | 66,177     | 62,583      | 66,897     |
| 補助費              | 901,746      | 945,704            | 782,046    | 697,445     | 787,148    |
| 諸支出金             | 211,533      | 210,034            | 206,797    | 239,756     | 240,622    |
| 臺灣關稅諸收入繰入        | —            | —                  | —          | —           | 1,273,912  |
| 小 計              | 11,874,612   | 12,131,909         | 12,575,173 | 11,645,136  | 12,586,523 |



## 591. 歲 出 經

| 科 目         | 決 算 (円)   |                 | 現 計 (円)    | 實 行 豫 算 (円) |            |
|-------------|-----------|-----------------|------------|-------------|------------|
|             | 明治四十四年度   | 同 四十五年<br>大正元年度 | 大正二年度      | 同 三 年 度     | 同 四 年 度    |
| 大 藏 省 所 管   |           |                 |            |             |            |
| 俸給          | 190,597   | 190,559         | 173,575    | 156,560     | 163,314    |
| 廳費          | 36,354    | 35,140          | 33,316     | 33,754      | 32,734     |
| 修繕費         | 5,085     | 5,085           | 4,450      | 4,323       | 4,323      |
| 旅費          | 17,783    | 5,450           | 9,771      | 21,720      | 23,755     |
| 雜給及雜費       | 67,891    | 67,615          | 65,115     | 68,597      | 66,313     |
| 萬國關稅表刊行同盟費  | 577       | 635             | 635        | 636         | 636        |
| 關稅訴訟審查委員會費  | 2,821     | 2,790           | 1,898      | 1,794       | 1,705      |
| 證券類取扱費      | 35,916    | 39,479          | 11,518     | 10,351      | 7,291      |
| 國際貿易統計局費分擔金 | —         | —               | —          | 426         | 426        |
| 萬國協約分擔金     | —         | —               | —          | 213         | —          |
| 計           | 357,024   | 346,753         | 300,278    | 298,374     | 300,497    |
| 預金利子及手数料    | 7,823,127 | 10,521,204      | 10,905,455 | 10,413,924  | 10,232,211 |
| 俸給          | 113,720   | 113,454         | 106,695    | 99,110      | 99,610     |
| 廳費          | 32,630    | 32,914          | 28,898     | 28,385      | 26,996     |
| 修繕費         | 2,758     | 2,758           | 2,529      | 2,421       | 2,421      |
| 雜給及雜費       | 41,045    | 41,692          | 40,071     | 37,836      | 36,821     |
| 賞費          | 94,419    | 94,429          | 220,608    | 81,966      | 81,966     |
| 文官試驗費       | 4,772     | 4,772           | 4,774      | 4,775       | 4,775      |
| 文官懲戒諸費      | 760       | 598             | 580        | 932         | 932        |
| 機密費         | 100,000   | 100,000         | 100,000    | 100,000     | 100,000    |
| 計           | 390,107   | 390,617         | 504,155    | 355,487     | 353,521    |
| 俸給          | 151,612   | 155,422         | 153,373    | 152,150     | 147,150    |
| 廳費          | 2,642     | 2,545           | 2,800      | 2,813       | 2,671      |
| 修繕費         | 1,109     | 1,105           | 1,103      | 1,110       | 1,055      |
| 雜給及雜費       | 4,745     | 4,882           | 4,676      | 4,917       | 4,864      |
| 計           | 160,108   | 163,954         | 161,952    | 160,990     | 155,740    |
| 議員諸費        | 625,798   | 643,447         | 603,024    | 603,702     | 623,702    |
| 俸給          | 32,857    | 32,857          | 30,761     | 28,530      | 28,530     |
| 廳費          | 20,834    | 22,507          | 24,358     | 24,644      | 23,365     |
| 修繕費         | 2,180     | 2,307           | 1,962      | 1,962       | 1,962      |
| 雜給及雜費       | 25,209    | 26,130          | 26,003     | 22,694      | 22,694     |
| 事務費         | —         | —               | —          | 8,764       | 6,264      |
| 計           | 706,878   | 727,248         | 686,108    | 690,296     | 706,517    |
| 議員諸費        | 725,901   | 908,763         | 789,047    | 797,763     | 797,763    |
| 俸給          | 34,217    | 34,217          | 32,121     | 29,390      | 29,890     |
| 廳費          | 38,467    | 39,384          | 40,967     | 41,070      | 39,060     |
| 修繕費         | 1,749     | 1,582           | 1,582      | 1,582       | 1,582      |
| 雜給及雜費       | 30,003    | 31,439          | 29,234     | 27,364      | 27,364     |
| 事務費         | —         | —               | —          | 6,604       | 4,684      |
| 計           | 830,337   | 1,016,150       | 892,951    | 903,773     | 900,343    |
| 俸給          | 186,199   | 186,366         | 177,122    | 164,943     | 159,263    |
| 廳費          | 6,103     | 6,103           | 6,003      | 6,003       | 6,003      |
| 修繕費         | 1,075     | 1,075           | 968        | 968         | 968        |
| 旅費          | 26,494    | 26,494          | 25,496     | 25,497      | 20,719     |
| 雜給及雜費       | 16,449    | 16,449          | 16,396     | 16,386      | 16,386     |
| 計           | 236,320   | 236,487         | 225,985    | 213,797     | 203,339    |
| 俸給          | 63,143    | 63,130          | 61,767     | 59,760      | 56,786     |
| 廳費          | 2,202     | 2,206           | 1,968      | 1,920       | 1,680      |
| 修繕費         | 862       | 867             | 856        | 867         | 500        |
| 雜給及雜費       | 8,775     | 8,431           | 6,763      | 8,507       | 7,991      |
| 計           | 74,982    | 74,634          | 71,354     | 71,054      | 66,957     |
| 俸給          | 34,046    | 40,965          | 11,449     | —           | —          |
| 廳費          | 16,356    | 14,376          | 1,892      | —           | —          |
| 修繕費         | 978       | 542             | 5          | —           | —          |
| 旅費          | 9,143     | 8,555           | 489        | —           | —          |
| 雜給及雜費       | 15,721    | 15,447          | 4,788      | —           | —          |
| 計           | 76,244    | 79,885          | 18,623     | —           | —          |

## 常 部 (款項別) 續

| 科 目               | 決 算 (円)     |                 | 現 計 (円)     | 實 行 豫 算 (円) |             |
|-------------------|-------------|-----------------|-------------|-------------|-------------|
|                   | 明治四十四年度     | 同 四十五年<br>大正元年度 | 大正二年度       | 同 三 年 度     | 同 四 年 度     |
| 大 藏 省 所 管 (續)     |             |                 |             |             |             |
| 俸給                | 523,596     | 531,888         | 529,453     | 513,703     | 488,070     |
| 廳費                | 221,425     | 205,531         | 184,437     | 178,398     | 167,429     |
| 修繕費               | 46,908      | 46,562          | 32,704      | 33,280      | 31,991      |
| 旅費                | 32,715      | 32,207          | 23,995      | 25,022      | 24,520      |
| 雜給及雜費             | 293,944     | 304,896         | 283,727     | 243,570     | 274,475     |
| 處分費               | 5,273       | 5,867           | 7,129       | 17,050      | 17,050      |
| 機密費               | 3,087       | 3,087           | 2,650       | 2,650       | 2,650       |
| 配當金               | 2,902       | 3,653           | 11,212      | 11,212      | 11,212      |
| 廳費及修繕費            | —           | —               | —           | 2,187       | 2,187       |
| 計                 | 1,129,850   | 1,133,691       | 1,075,307   | 1,027,072   | 1,019,584   |
| 俸給                | 2,638,250   | 2,620,669       | 2,563,159   | 2,513,278   | 2,399,600   |
| 廳費                | 425,673     | 418,400         | 379,174     | 379,838     | 348,581     |
| 修繕費               | 13,873      | 13,861          | 12,486      | 12,492      | 12,492      |
| 旅費                | 1,021,740   | 997,126         | 913,612     | 921,262     | 896,598     |
| 雜給及雜費             | 707,715     | 703,721         | 668,457     | 672,980     | 638,045     |
| 調查費               | 116,586     | 116,585         | 112,690     | 131,799     | 164,064     |
| 市町村交付金            | 3,063,492   | 2,394,824       | 3,089,826   | 4,736,457   | 4,490,717   |
| 處分費               | 74,811      | 66,854          | 67,964      | 80,538      | 80,538      |
| 印紙類諸費             | 91,130      | 102,146         | 101,985     | 100,436     | 100,436     |
| 廳費及修繕費            | —           | —               | —           | 430         | 430         |
| 計                 | 8,153,270   | 7,434,186       | 7,909,353   | 9,549,510   | 9,131,501   |
| 國庫金取扱及金融事項調査監督費   | 170,069     | 381,384         | 282,903     | 286,000     | 275,234     |
| 仕拂命令及保管金引出切符用紙製造費 | 17,914      | 16,983          | 10,641      | 17,633      | 15,179      |
| 貯蓄債券取扱手数料         | 206,253     | 201,997         | 161,628     | 122,252     | 118,401     |
| 計                 | 394,236     | 600,364         | 455,172     | 425,885     | 408,814     |
| 諸拂戻及缺損補填金         | 5,084,786   | 7,548,430       | 9,614,591   | 7,092,136   | 7,127,150   |
| 輸出交付金             | 186,955     | 171,630         | 163,875     | 200,230     | 200,226     |
| 俸給                | 12,789      | 12,826          | 11,702      | 11,720      | 11,720      |
| 事務費               | 7,237       | 7,832           | 8,476       | 9,184       | 8,633       |
| 事業費               | 34,339      | 39,734          | 40,715      | 40,716      | 38,273      |
| 計                 | 54,365      | 60,392          | 60,893      | 61,620      | 58,626      |
| 俸給                | 2,318       | 2,320           | 657         | —           | —           |
| 事務費               | 4,923       | 4,923           | 4,494       | 4,434       | 4,434       |
| 維持費               | 154,993     | 155,043         | 119,641     | 119,700     | 113,494     |
| 計                 | 162,234     | 162,286         | 124,792     | 124,134     | 117,928     |
| 國債整理基金繰入          | 147,212,558 | 141,652,763     | 142,626,814 | 141,813,545 | 123,742,888 |
| 軍艦水雷艇補充基金繰入       | 12,000,000  | 12,000,000      | 12,000,000  | 12,000,000  | 12,000,000  |
| 諸支出金              | 78,201      | 52,145          | 89,290      | 62,035      | 57,900      |
| 國庫豫備金             | —           | —               | —           | 3,000,000   | 5,000,000   |
| 小 計               | 185,111,582 | 184,372,819     | 187,886,948 | 188,463,862 | 171,783,742 |
| 陸 軍 省 所 管         |             |                 |             |             |             |
| 俸給                | 238,439     | 242,717         | 242,789     | 242,793     | 247,814     |
| 廳費                | 40,128      | 40,124          | 38,978      | 38,978      | 39,032      |
| 修繕費               | 3,675       | 3,675           | 3,675       | 3,675       | 3,675       |
| 旅費                | 16,912      | 17,447          | 10,768      | 16,863      | 13,745      |
| 雜給及雜費             | 72,581      | 80,326          | 79,892      | 78,819      | 78,819      |
| 計                 | 371,735     | 384,289         | 376,102     | 381,128     | 383,085     |
| 俸給                | 20,952,392  | 21,396,464      | 21,168,562  | 21,300,572  | 21,337,395  |
| 廳費                | 1,171,800   | 1,135,532       | 906,036     | 904,689     | 895,843     |
| 修繕費               | 1,391,681   | 1,397,012       | 1,404,520   | 1,399,336   | 1,349,650   |
| 旅費                | 2,222,747   | 2,256,977       | 2,040,499   | 2,062,851   | 1,977,457   |
| 雜給及雜費             | 1,446,556   | 1,485,404       | 1,290,529   | 1,308,396   | 1,324,077   |
| 諸手当               | 1,350,710   | 1,334,634       | 1,342,484   | 1,396,695   | 1,360,153   |
| 外國駐在員費            | 115,678     | 108,470         | 117,482     | 118,568     | 114,418     |
| 糧秣費               | 22,758,042  | 25,379,425      | 23,561,390  | 22,216,255  | 20,972,603  |
| 被服費               | 7,408,649   | 7,326,659       | 6,665,832   | 6,509,419   | 6,538,163   |
| 兵器彈藥費             | 6,163,916   | 5,945,366       | 6,405,596   | 6,311,264   | 6,383,729   |
| 馬匹費               | 1,861,612   | 1,824,622       | 1,828,880   | 1,831,381   | 1,837,774   |
| 演習費               | 1,967,917   | 1,967,964       | 2,109,043   | 2,116,571   | 2,134,441   |
| 患者費               | 382,091     | 393,139         | 392,284     | 390,062     | 381,320     |



## 591. 歲 出 經

| 科 目             | 決 算 (円)    |                 | 現 計 (円)    | 實 行 豫 算 (円) |            |
|-----------------|------------|-----------------|------------|-------------|------------|
|                 | 明治四十四年度    | 同 四十五年<br>大正元年度 | 大正二年度      | 同 三年度       | 同 四年度      |
| 陸 軍 省 所 管 (續)   |            |                 |            |             |            |
| 軍費              | 1,827,154  | 1,781,088       | 1,638,109  | 1,661,630   | 1,647,670  |
| 軍隊用品費           | 54,513     | 51,659          | 41,274     | 56,259      | 52,489     |
| 在監人費            | 6,545      | 6,544           | 6,545      | —           | —          |
| 兵用地圖費           | 7,891      | 3,619           | 14,771     | 2,670       | 2,670      |
| 供奉費             | 1,293,934  | 1,119,214       | 1,126,647  | 1,120,201   | 1,035,201  |
| 輸送費             | 319,239    | 318,600         | 290,450    | 283,860     | 255,474    |
| 機密費             | 431,169    | 467,365         | 476,540    | 434,232     | 434,232    |
| 一年志願兵及幼年學校自費生諸費 | 73,069,236 | 75,699,757      | 72,827,473 | 71,424,911  | 70,034,759 |
| 計               | 816,285    | 816,480         | 802,268    | 763,533     | 761,441    |
| 俸給              | 146,097    | 143,426         | 97,362     | 88,477      | 86,533     |
| 應費              | 18,595     | 26,405          | 22,500     | 22,500      | 22,500     |
| 修繕費             | 151,708    | 164,978         | 144,802    | 163,544     | 159,716    |
| 旅費              | 154,707    | 160,072         | 159,081    | 159,093     | 156,546    |
| 雜給及雜費           | 35,776     | 36,391          | 36,375     | 39,387      | 38,760     |
| 諸手当             | 343,306    | 351,191         | 313,199    | 293,438     | 256,986    |
| 糧秣費             | 47,942     | 47,906          | 40,746     | 39,033      | 38,465     |
| 被服費             | 27,706     | 27,679          | 27,702     | 26,688      | 23,751     |
| 兵器彈藥費           | 14,122     | 15,605          | 14,922     | 16,198      | 15,422     |
| 馬匹費             | 2,160      | 2,597           | 2,235      | 2,706       | 2,365      |
| 在監人費            | 48,516     | 48,516          | 48,516     | 48,516      | 48,516     |
| 機密費             | 1,806,920  | 1,841,246       | 1,709,708  | 1,663,113   | 1,611,001  |
| 計               | 36,212     | 36,481          | 32,508     | 33,525      | 29,193     |
| 廢兵院             | 7,550      | 7,550           | 7,550      | 7,550       | 29,193     |
| 靖國神社寄付金         | 334,522    | 334,503         | 361,362    | 315,878     | 315,878    |
| 諸支出金            | 120,476    | 128,530         | 124,941    | 115,758     | 115,758    |
| 俸給              | 11,724     | 12,174          | 11,090     | 10,842      | 10,842     |
| 應費              | 12,642     | 13,896          | 13,904     | 13,956      | 13,956     |
| 修繕費             | 54,881     | 57,022          | 54,799     | 54,738      | 54,738     |
| 旅費              | 21,033     | 21,416          | 20,117     | 21,333      | 21,333     |
| 雜給及雜費           | 610,822    | 607,986         | 569,338    | 504,229     | 504,229    |
| 獎勵及補償費          | 1,696      | —               | —          | —           | —          |
| 去勢練習費           | 962,295    | 1,030,530       | 1,042,140  | 995,267     | 935,681    |
| 事業費             | 1,795,569  | 1,871,554       | 1,836,329  | 1,716,123   | 1,656,537  |
| 計               | 77,421,744 | 80,175,380      | 77,151,032 | 75,542,228  | 74,038,003 |
| 小 計             |            |                 |            |             |            |
| 海 軍 省 所 管       |            |                 |            |             |            |
| 俸給              | 146,473    | 145,053         | 134,389    | 139,692     | 144,673    |
| 應費              | 15,699     | 15,699          | 15,699     | 15,699      | 15,753     |
| 修繕費             | 3,505      | 3,505           | 3,505      | 3,505       | 3,505      |
| 旅費              | 6,676      | 5,052           | 6,141      | 7,353       | 7,353      |
| 雜給及雜費           | 19,979     | 19,799          | 19,963     | 19,979      | 19,979     |
| 計               | 192,332    | 189,108         | 179,697    | 186,228     | 191,263    |
| 俸給              | 12,155,436 | 12,538,160      | 11,927,795 | 12,724,250  | 13,180,811 |
| 應費              | 440,792    | 426,544         | 372,469    | 373,627     | 369,700    |
| 修繕費             | 258,189    | 258,006         | 240,117    | 240,415     | 237,118    |
| 旅費              | 606,615    | 573,757         | 535,921    | 626,027     | 604,397    |
| 雜給及雜費           | 328,253    | 324,614         | 295,926    | 271,942     | 269,753    |
| 諸手当             | 310,700    | 313,703         | 262,899    | 305,024     | 314,330    |
| 衣糧費             | 6,855,475  | 6,991,407       | 6,625,438  | 6,810,717   | 7,088,499  |
| 造船費             | 11,435,161 | 11,750,336      | 11,306,793 | 11,744,620  | 12,568,098 |
| 造船兵及修理費         | 9,902      | —               | —          | —           | —          |
| 艦型試驗費           | 68,360     | 956,760         | 64,944     | 308,532     | 369,480    |
| 演習費             | 259,010    | 236,333         | 238,210    | 235,162     | 236,247    |
| 患者費             | 392,032    | 370,667         | 333,989    | 304,744     | 294,078    |
| 軍港要港費           | 6,148,121  | 5,889,222       | 5,952,766  | 6,209,920   | 6,769,340  |
| 經營費             | 337,657    | 349,817         | 273,336    | 251,144     | 322,049    |
| 扶助金             | 5,028      | 5,170           | 5,813      | 6,593       | 6,593      |
| 在監人費            | 265,305    | 243,626         | 142,218    | 145,216     | 145,216    |
| 水路費             | 13,511     | 17,558          | 17,098     | 20,440      | 22,437     |
| 備外國人諸給          | 80,000     | 80,000          | 80,000     | 80,000      | 80,000     |
| 機密費             | —          | —               | —          | 20,000      | 20,000     |
| 艦船經費縱營金         | 39,969,547 | 41,325,680      | 38,675,732 | 40,678,373  | 42,898,146 |
| 計               | 46,373     | 18,813          | 30,273     | 22,911      | 22,911     |
| 諸支出金            | 40,208,252 | 41,533,601      | 38,885,702 | 40,887,512  | 43,112,320 |
| 小 計             |            |                 |            |             |            |

## 常 部 (款項別) 續

| 科 目             | 決 算 (円)    |                 | 現 計 (円)    | 實 行 豫 算 (円) |            |
|-----------------|------------|-----------------|------------|-------------|------------|
|                 | 明治四十四年度    | 同 四十五年<br>大正元年度 | 大正二年度      | 同 三年度       | 同 四年度      |
| 司 法 省 所 管       |            |                 |            |             |            |
| 俸給              | 88,955     | 89,788          | 84,727     | 82,120      | 83,350     |
| 應費              | 18,756     | 19,019          | 18,111     | 17,987      | 17,502     |
| 修繕費             | 1,429      | 1,378           | 1,213      | 1,216       | 1,155      |
| 旅費              | 7,124      | 5,653           | 3,752      | 7,247       | 6,453      |
| 雜給及雜費           | 18,696     | 18,909          | 16,998     | 17,082      | 16,660     |
| 刑事檢察及辯護士試驗費     | 6,499      | 6,492           | 6,487      | 6,505       | 6,505      |
| 外國司法制度視察費       | 14,976     | 14,976          | 14,976     | 14,977      | —          |
| 萬國監獄常設委員會分擔金    | —          | 1,000           | 1,000      | 1,000       | 1,000      |
| 計               | 156,435    | 157,215         | 147,264    | 148,134     | 132,625    |
| 俸給              | 3,886,822  | 3,884,725       | 3,724,722  | 3,582,243   | 3,560,361  |
| 應費              | 483,784    | 474,627         | 456,239    | 454,081     | 440,945    |
| 修繕費             | 68,029     | 67,735          | 67,649     | 67,833      | 64,442     |
| 旅費              | 117,510    | 112,981         | 112,908    | 108,257     | 108,257    |
| 雜給及雜費           | 968,560    | 968,482         | 938,505    | 923,512     | 899,814    |
| 裁判及登記諸費         | 518,173    | 520,432         | 479,234    | 510,820     | 510,820    |
| 機密費             | 68,000     | 68,000          | 68,000     | 68,000      | 68,000     |
| 計               | 6,110,878  | 6,096,982       | 5,847,257  | 5,714,746   | 5,652,639  |
| 俸給              | 338,310    | 338,450         | 321,890    | 304,136     | 281,936    |
| 應費              | 168,171    | 166,346         | 138,996    | 138,077     | 125,650    |
| 修繕費             | 91,140     | 91,147          | 90,047     | 90,109      | 84,252     |
| 旅費              | 43,781     | 40,587          | 33,237     | 34,448      | 28,938     |
| 雜給及雜費           | 2,322,195  | 2,431,934       | 2,276,323  | 2,215,178   | 2,215,178  |
| 在監人費            | 3,322,198  | 3,310,289       | 3,013,293  | 3,000,368   | 2,790,938  |
| 計               | 6,285,795  | 6,378,753       | 5,873,786  | 5,782,816   | 5,526,892  |
| 諸支出金            | 59,246     | 66,318          | 90,366     | 59,234      | 59,234     |
| 小 計             | 12,612,354 | 12,699,268      | 11,958,673 | 11,704,430  | 11,371,390 |
| 文 部 省 所 管       |            |                 |            |             |            |
| 俸給              | 111,249    | 111,138         | 105,502    | 97,190      | 100,740    |
| 應費              | 14,823     | 14,611          | 14,611     | 14,904      | 16,887     |
| 修繕費             | 3,150      | 3,150           | 2,935      | 3,135       | 3,135      |
| 旅費              | 15,257     | 15,764          | 14,933     | 16,310      | 15,495     |
| 雜給及雜費           | 29,404     | 29,316          | 31,937     | 32,047      | 35,895     |
| 圖書費             | 45,007     | 45,074          | 38,205     | 38,371      | 38,371     |
| 教員免許及檢定費        | 10,095     | 10,094          | 10,094     | 10,097      | 10,097     |
| 萬國理學文書目錄委員會加盟諸費 | 4,529      | 4,072           | 4,048      | 4,439       | 4,439      |
| 帝國學士院費          | 9,707      | 9,712           | 9,231      | 9,231       | 9,231      |
| 美術獎勵費           | 9,998      | 17,997          | 16,987     | 17,000      | 16,150     |
| 文藝及通俗教育獎勵費      | 19,572     | 19,739          | 6,863      | 8,000       | 1,334      |
| 外國留學生費          | 277,352    | 275,532         | 265,062    | 266,409     | 254,507    |
| 萬國學術協會費         | 4,475      | 4,475           | 4,475      | 4,476       | 4,476      |
| 計               | 554,618    | 560,759         | 524,883    | 521,609     | 510,757    |
| 震調              | 1,043      | 1,079           | 974        | 1,000       | 1,000      |
| 災害調查費           | 20,218     | 20,227          | 16,172     | 16,173      | 16,173     |
| 豫會防             | 21,261     | 21,306          | 17,146     | 17,173      | 17,173     |
| 修繕費             | 99         | 100             | 99         | 100         | 100        |
| 調查費             | 8,383      | 8,382           | 7,956      | 7,959       | 7,959      |
| 學會              | 8,482      | 8,482           | 8,055      | 8,059       | 8,059      |
| 俸給              | 23,495     | 23,778          | 24,651     | 24,656      | 24,656     |
| 應費及修繕費          | 26,213     | 26,396          | 26,884     | 26,898      | 26,898     |
| 雜給及雜費           | 21,454     | 21,584          | 22,924     | 22,959      | 22,959     |
| 計               | 71,162     | 71,758          | 74,459     | 74,513      | 74,513     |
| 俸給              | 5,242      | 5,243           | 5,243      | 5,243       | 5,243      |
| 應費及修繕費          | 1,965      | 1,966           | 1,966      | 1,966       | 1,966      |
| 雜給及雜費           | 1,361      | 1,361           | 1,362      | 1,362       | 1,362      |
| 計               | 8,568      | 8,570           | 8,571      | 8,571       | 8,571      |
| 醫術及藥劑師試驗費       | 79,557     | 81,648          | 81,284     | 80,270      | 80,270     |
| 大學及學校圖書館支出金     | 5,280,260  | 5,717,257       | 5,660,170  | 5,659,829   | 5,710,213  |
| 府縣立師範學校長俸給      | 117,864    | 119,270         | 122,035    | 122,056     | 127,880    |
| 普通教育費           | 2,500,000  | 2,500,000       | 2,500,000  | 2,350,000   | 2,370,786  |



## 591. 歲 出 經

| 科 目           | 決 算 (円)   |                 | 現 計 (円)   | 實 行 豫 算 (円) |           |
|---------------|-----------|-----------------|-----------|-------------|-----------|
|               | 明治四十四年度   | 同 四十五年<br>大正元年度 | 大正二年度     | 同 三 年 度     | 同 四 年 度   |
| 文 部 省 所 管 (續) |           |                 |           |             |           |
| 實業教育獎勵費       | 382,757   | 390,173         | 352,355   | 342,000     | 320,000   |
| 諸支出金          | 870       | 1,824           | 3,356     | 534         | 534       |
| 補助費(元内務省所管)   | —         | —               | 149,999   | 150,000     | 150,000   |
| 傳染病研究所        | —         | —               | —         | —           | 221,160   |
| 蠶業講習所         | —         | —               | 94,666    | —           | —         |
| 小 計           | 9,025,399 | 9,481,047       | 9,596,979 | 9,334,614   | 9,599,916 |
| 農 商 務 省 所 管   |           |                 |           |             |           |
| 俸給            | 247,452   | 247,182         | 237,220   | 218,296     | 236,145   |
| 廳費            | 34,007    | 36,525          | 30,245    | 35,428      | 38,718    |
| 修繕費           | 3,413     | 3,474           | 3,428     | 3,526       | 3,350     |
| 旅費            | 40,036    | 35,206          | 24,637    | 33,634      | 35,847    |
| 雜給及雜費         | 43,068    | 41,410          | 39,655    | 42,063      | 44,223    |
| 萬國協約分擔金       | 14,108    | 13,812          | 12,818    | 20,923      | 20,923    |
| 度量衡費          | 34,658    | 34,500          | 34,739    | 34,788      | 34,440    |
| 調查事業費         | 23,641    | 23,479          | 17,082    | 17,006      | 16,836    |
| 商品陳列館諸費       | 20,642    | 20,471          | 19,047    | 19,451      | 19,256    |
| 重要技術員養成費      | 6,832     | 5,625           | 6,700     | 7,500       | 7,500     |
| 種牡牛檢查費        | 10,854    | 10,761          | 10,239    | 11,271      | 10,707    |
| 漁業取締費         | —         | —               | 28,947    | 29,630      | 28,149    |
| 計             | 478,711   | 472,445         | 464,757   | 473,516     | 496,094   |
| 俸給            | 97,980    | 98,081          | 92,352    | 84,663      | 93,833    |
| 廳費            | 57,370    | 54,334          | 41,568    | 41,601      | 43,585    |
| 修繕費           | 1,126     | 1,096           | 1,116     | 1,128       | 949       |
| 審判及審査諸費       | 282       | 243             | 210       | 248         | 248       |
| 旅費            | 3,762     | 3,759           | 985       | 3,088       | 2,734     |
| 雜給及雜費         | 36,963    | 39,698          | 37,016    | 36,820      | 38,260    |
| 計             | 197,483   | 197,211         | 173,247   | 167,548     | 179,609   |
| 俸給            | 754,824   | 756,603         | 748,125   | 705,070     | 705,070   |
| 廳費            | 121,252   | 117,729         | 107,183   | 108,280     | 95,376    |
| 修繕費           | 11,903    | 12,823          | 11,261    | 11,645      | 11,000    |
| 旅費            | 196,991   | 192,943         | 171,080   | 161,000     | 161,000   |
| 雜給及雜費         | 131,638   | 135,318         | 118,452   | 112,929     | 116,063   |
| 事業費           | 3,315,969 | 3,776,030       | 3,445,956 | 3,411,869   | 3,296,669 |
| 計             | 4,532,577 | 4,991,446       | 4,602,057 | 4,510,793   | 4,385,178 |
| 俸給            | 212,496   | 211,843         | 187,019   | 160,670     | 160,670   |
| 廳費            | 53,157    | 52,280          | 44,897    | 45,100      | 39,362    |
| 修繕費           | 1,944     | 1,945           | 1,992     | 2,000       | 2,000     |
| 旅費            | 70,408    | 69,900          | 50,428    | 64,085      | 55,085    |
| 雜給及雜費         | 28,709    | 28,556          | 28,338    | 28,910      | 28,610    |
| 計             | 366,714   | 364,524         | 312,674   | 300,765     | 285,727   |
| 俸給            | 81,395    | 81,562          | 73,237    | 71,500      | 71,500    |
| 廳費            | 21,889    | 22,255          | 18,028    | 19,885      | 19,686    |
| 事業費           | 104,679   | 104,452         | 81,692    | 83,727      | 82,890    |
| 計             | 207,963   | 208,269         | 172,957   | 175,112     | 174,076   |
| 俸給            | 33,085    | 33,588          | 32,794    | 32,300      | 32,300    |
| 廳費            | 31,534    | 32,278          | 26,472    | 26,381      | 26,381    |
| 事業費           | 81,098    | 80,362          | 67,829    | 67,454      | 66,975    |
| 計             | 145,717   | 146,228         | 127,095   | 126,135     | 125,656   |
| 俸給            | 44,556    | 38,237          | —         | —           | —         |
| 廳費            | 20,197    | 16,104          | —         | —           | —         |
| 事業費           | 104,880   | 51,856          | —         | —           | —         |
| 計             | 169,633   | 106,197         | —         | —           | —         |
| 俸給            | 22,779    | 22,751          | 20,458    | 19,840      | 19,840    |
| 廳費            | 16,656    | 16,211          | 14,553    | 14,734      | 14,734    |
| 事業費           | 48,670    | 44,416          | 44,561    | 44,080      | 44,080    |
| 計             | 88,105    | 87,378          | 79,572    | 78,654      | 78,654    |
| 俸給            | 13,602    | 13,591          | 13,598    | 13,616      | 13,616    |
| 廳費            | 20,534    | 20,367          | 20,145    | 20,262      | 18,409    |
| 事業費           | 234,941   | 232,605         | 186,312   | 188,610     | 155,799   |
| 計             | 269,077   | 266,463         | 220,055   | 222,488     | 187,824   |

## 常 部 (款項別) 續

| 科 目             | 決 算 (円)     |                 | 現 計 (円)     | 實 行 豫 算 (円) |             |
|-----------------|-------------|-----------------|-------------|-------------|-------------|
|                 | 明治四十四年度     | 同 四十五年<br>大正元年度 | 大正二年度       | 同 三 年 度     | 同 四 年 度     |
| 農 商 務 省 所 管 (續) |             |                 |             |             |             |
| 工驗業所試           | 俸給          | 37,838          | 37,311      | 34,596      | 34,600      |
|                 | 事務費         | 8,421           | 8,514       | 7,227       | 7,230       |
|                 | 事業費         | 61,958          | 62,074      | 57,954      | 56,921      |
|                 | 計           | 108,217         | 107,899     | 99,777      | 98,751      |
| 花查庭所檢           | 俸給          | 13,941          | 14,123      | 13,545      | 12,950      |
|                 | 事務費         | 14,181          | 14,307      | 12,803      | 12,959      |
|                 | 事業費         | 27,542          | 26,391      | 24,652      | 25,028      |
|                 | 計           | 55,664          | 54,821      | 51,000      | 50,937      |
| 原製蠶造種所          | 俸給          | 9,915           | 40,397      | 52,121      | 72,450      |
|                 | 事務費         | 12,952          | 38,394      | 42,483      | 45,870      |
|                 | 事業費         | 48,917          | 185,051     | 176,626     | 199,282     |
|                 | 計           | 71,784          | 263,842     | 271,230     | 317,602     |
| 牛製疫血所清          | 俸給          | 6,085           | 7,813       | 8,345       | 8,448       |
|                 | 事務費         | 4,625           | 4,626       | 4,651       | 3,998       |
|                 | 事業費         | 58,156          | 72,036      | 72,118      | 72,177      |
|                 | 計           | 68,866          | 84,475      | 85,114      | 84,623      |
| 補助費             | —           | —               | —           | —           | —           |
| 諸支出金            | 443,355     | 443,931         | 293,673     | 293,677     | 278,994     |
| 輸出入植物檢查所        | 51,993      | 56,529          | 76,628      | 54,659      | 54,659      |
|                 | —           | —               | —           | 32,483      | 34,696      |
| 小 計             | 7,255,859   | 7,851,658       | 7,029,836   | 6,989,046   | 6,857,520   |
| 遞 信 省 所 管       |             |                 |             |             |             |
| 俸給              | 283,529     | 286,948         | 271,468     | 254,140     | 254,040     |
| 廳費              | 191,428     | 191,462         | 186,797     | 177,578     | 157,105     |
| 修繕費             | 9,363       | 9,270           | 8,615       | 8,482       | 8,482       |
| 旅費              | 50,560      | 52,878          | 53,211      | 52,386      | 52,386      |
| 雜給及雜費           | 136,516     | 139,370         | 132,330     | 138,164     | 132,208     |
| 備外國人諸給          | 6,600       | 6,600           | 6,600       | 6,600       | 6,600       |
| 萬國航海會議補助費       | 2,000       | 2,000           | 2,000       | 2,000       | 2,000       |
| 計               | 679,996     | 688,528         | 661,021     | 639,350     | 612,821     |
| 俸給              | 2,642,464   | 2,767,691       | 2,753,246   | 2,705,921   | 2,783,841   |
| 修繕費             | 67,887      | 75,167          | 65,790      | 65,042      | 68,042      |
| 旅費              | 311,762     | 318,944         | 323,804     | 305,617     | 309,413     |
| 萬國郵便電信聯約費       | 4,625       | 1,630           | 4,241       | 5,201       | 5,201       |
| 遞信事業費           | 19,937,536  | 20,870,689      | 21,075,055  | 21,507,196  | 21,589,469  |
| 諸拂戻金            | 3,946,305   | 4,383,977       | 4,340,219   | 4,028,117   | 4,158,471   |
| 審判費             | 659         | 791             | 554         | 1,693       | 1,693       |
| 計               | 26,911,238  | 28,418,889      | 28,562,909  | 28,618,787  | 28,916,130  |
| 航路標識費           | 俸給          | 209,626         | 215,539     | 208,036     | 205,776     |
|                 | 修繕費         | 707             | 708         | 707         | 708         |
|                 | 旅費          | 8,881           | 9,470       | 9,701       | 8,835       |
|                 | 航路標識事業費     | 185,881         | 187,469     | 173,098     | 174,841     |
|                 | 計           | 405,095         | 413,186     | 391,542     | 391,037     |
| 商船學校            | 俸給          | 56,327          | 56,703      | 54,523      | 52,971      |
|                 | 廳費          | 29,338          | 29,552      | 20,844      | 19,121      |
|                 | 修繕費         | 1,000           | 997         | 999         | 1,000       |
|                 | 旅費          | 1,261           | 1,238       | 1,271       | 1,275       |
|                 | 雜給及雜費       | 18,374          | 18,531      | 18,477      | 17,527      |
|                 | 學生費         | 42,798          | 44,170      | 43,573      | 37,911      |
|                 | 海上練習費       | 72,712          | 72,294      | 68,813      | 63,041      |
|                 | 計           | 221,810         | 223,485     | 208,500     | 201,943     |
| 年恩金給及           | 年金          | 10,006,821      | 9,922,951   | 9,827,734   | 9,768,415   |
|                 | 恩給          | 19,060,015      | 20,246,654  | 21,805,372  | 21,971,999  |
|                 | 計           | 29,066,836      | 30,169,605  | 31,633,106  | 31,740,414  |
| 諸支出金            | 35,326      | 34,439          | 73,162      | 52,811      | 52,560      |
| 小 計             | 57,320,301  | 59,948,132      | 61,530,240  | 61,644,342  | 64,397,329  |
| 歲出經常部合計         | 409,889,045 | 416,895,091     | 415,635,805 | 414,682,071 | 402,280,953 |