| | 豫 (円) 第 | | 決 (円) 算 | | |
|--|---|--------------------------|---------------------------|---------------------------|-------------------------|
| | 大正十五年度 | 同 十四年废 | 同十三年度 | 同 十二年度 | 同 十一年度 |
| The second secon | ALTERNATION AND ADDRESS OF THE PARTY OF THE | 外務省所管 | | 2.4.400.4.555.000 | |
| 在外國帝國專管居留地 {歲入 | - | 1 - | 520,558 | 495,758 | 445,60 |
| (EX III | 4,654,003 | 3,833,547 | 1,687 4,147,873 | 616 4,341,938 | 2,04 |
| 对支文化事業」歲入 | 2,995,345 | 2,461,315 | 1,839,653 | 1,240,648 | |
| | | 內務省所管 | | | |
| 建康保險・・・・・・・・・ {歳入 歳出 | 8,062,788 8,062,788 | | | | |
| (底集) | 0,002,100 | 大藏省所管 | | | |
| (蔵 入 | 15,776,554 | 大藏省所管 32,247,370 | 48,009,077 | 101,690,019 | 80,162,06 |
| 造幣局・・・・・・・・・・・ 歳 出 資金部歳入 | 5,734,441 7,480,223 | 11,423,938 10,036,691 | 17,695,958 13,528,169 | 33,988,556 17,954,230 | 21,968,91 2,402,01 |
| 【資金部歲出 | 42,654,777 | 166,385,438 | 18,181,088 | 32,256,554 | 5,039,35 |
| 田副島 | 8,632,058 | 8,841,804 | 7,765,695 | 8,107,350 | 9,479,65 |
| (成出 | 6,660,708 311,097,627 | 6,874,340 295,040,318 | 6,676,989 303,084,628 | 7,946,886 291,579,684 | 7,476,80 287,432,22 |
| p賣局······ {歲入 歲出 | 175,238,427 | 172,862,262 | 163,810,610 | 152,680,858 | 163,242,33 |
| 大藏省預金部・・・・・ | 82,333,850 | 82,397,684 | 100,346,065 | 66,116,827 | 58,733,05 |
| 改育基金 | 75,014,075 18,272 | 69,908,367 17,485 | 52,823,856 16,732 | 52,653,340 16,012 | 51,556,62 15,32 |
| 國債整理基金 | 705,040,832 | 861,873,587 | 1,339,780,978 | 1,034,519,533 | 884,090,68 |
| 歲出 | 705,040,832 | 861,873,587 | 1,265,210,413 | 974,477,772 | 834,575,25 |
| a時國庫證券收入金····· | | - | 400,701,849 | 434,425,057 36,691,151 | 458,848,68 29,937,11 |
| 歲出 歲入 歲入 | 150,000,000 | 150,000,000 | 33,702,873 258,460,947 | 93,072,553 | 152,533,77 |
| 歳田 | 150,000,000 | 150,000,000 | 186,594,091 | 83,465,346 | 135,136,40 |
| 音賞金・・・・・・・・・・・ | 3,090,018 | 5,359,198 | 5,165,600 | 3,166,922 61,799 | 1,342,22 94,12 |
| 歳出 歳出 歳入 | 377,338 8,393,438 | 5,359,198 3,124,535 | 153,104 3,040,243 | 3,215,134 | 1,377,16 |
| 図有財産整理資金 · · · · · · · · { 歳人 | 7,677,969 | 1,426,282 | 3,012,660 | 3,212,881 | 1,377,16 |
| 效育改善及農村振興基金 · · · · · 【歲入 | 21,482,740 | 136,500,000 | _ | - | |
| (原文山) | 7,718,620 192,825,154 | 6,500,000 178,082,382 | 143,006,012 | 152,713,492 | 169,360,77 |
| 明鮮總督府・・・・・・・ {蔵人 | 192,825,154 | 178,082,382 | 134,810,179 | 144,768,150 | 155,113,75 |
| (歳 入 | | - | 2,757,114 | 2,717,695 | 2,612,0 |
| 羽鮮醫院及濟生院 歲 出 資金部歲入 | | | 2,619,162 205,029 | 2,512,047 31,955 | 2,579,58 142,12 |
| (資金部歲出 | _ | - | 36,416 | 130,384 | 51,80 |
| 明鮮鐵道用品資金 · · · · · · · {歲八 | 18,056,380 18,056,380 | 17,518,336 | | | L- parties |
| (100 11) | 99,775,266 | 17,518,336 90,327,988 | 113,614,798 | 111,097,561 | 113,420,52 |
| 宣傳総質所 (歲出 | 99,775,266 | 90,137,721 | 86,861,847 | 87,738,951 | 96,346,51 |
| 臺灣官設鐵道用品資金 · · · · · · {歲入 | 3,000,000 | 2,500,000 2,500,000 | 1,578,131 | 2,006,281 2,039,098 | 2,298,31 2,221,70 |
| (10% 111 | 14,997,515 | 13,881,892 | 1,551,218 18,717,248 | 19,099,726 | 19,343,97 |
| 歲出 (歲出 | 14,997,515 | 13,881,892 | 15,237,572 | 15,603,904 | 15,217,55 |
| 準太廳・・・・・・・・・・ }歳入 | 18,791,079 | 17,846,424 | 19,357,520 | 21,452,271 | 20,801,55 |
|)队山 | 18,791,079 4,618,787 | 17,846,424 3,803,498 | 19,279,066 6,259,828 | 19,284,026 5,540,864 | 18,047,58 |
| 有洋廳・・・・・・・・・・・ | 4,618,787 | 3,803,498 | 3,992,327 | 3,741,809 | 5,393,47 |
| (45 7 | 10 000 500 | 陸軍省所管 | 17.010 505 | 00 755 001 | 97 974 71 |
| 宝軍造兵廠・・・・・・・ {歳入 歳出 | 48,628,599 49,973,457 | 49,469,052 49,469,052 | 17,018,525 26,227,797 | 26,755,661 18,120,183 | 27,374,71 23,326,81 |
| 一件侧她師 | 6,120,868 | 6,118,288 | 5,848,128 | 4,071,612 | 3,516,86 |
| (NX LI | 6,117,730 | 6,115,458 | 4,957,140 | 4,445,294 | 3,305,08 |
| 這 軍營繕費補充資金 · · · · · · · { 歲 | _ | The was a second | 1,645,150 780,031 | 1,591,615 889,451 | 1,809,93 740,25 |
| (EVI) | | 海軍省所管 | | , , , , , | |
| 軍工廠資金 {歲入 | 35,107,908 | 38,788,506 | 27,858,439 | 26,365,922 | 42,269,83 |
| 炭 (歳出 | 35,298,642 | 38,942,352 | 28,547,080 | 26,043,433 | 40,326,07 |
| 每軍火藥廠 · · · · · · { 歲凡 | 3,222,141 3,222,141 | 3,456,659 3,456,659 | 3,350,042 3,401,314 | 4,433,754 3,777,837 | 5,814,62 4,703,23 |
| 存軍燃料廠···································· | 21,266,677 | 23,498,967 | 19,447,813 | 17,374,332 | 20,443,47 |
| 事事燃料廠 (歲出) | 20,122,913 | 22,404,631 | 19,203,705 | 16,055,537 | 19,147,43 |
| | | 文部省所管 | | | |
| (歳 入 | 24,484,105 | 21,834,452 | 23,664,163 | 23,972,616 | 23,391,05 |
| 方國大學」歲 出 | 24,484,105 703,238 | 21,834,452 546,941 | 21,891,734 327,661 | 21,567,267 799,480 | 20,553,70 740,83 |
| 養金部族出 | 1,332,025 | 1,344,303 | 915,107 | 858,505 | 782,77 |
| (蔵 入 | 8,040,591 | 7,709,825 | 9,549,328 | 10,909,476 | 9,766,51 |
| 豆京帝國大學 歲 出 資金部歲入 | 8,040,591 280,020 | 7,709,825 280,000 | 8,375,883 192,842 | 8,883,049 307,787 | 8,213,23 405,04 |
| 資金部歲出 | 613,810 | 450,400 | 541,407 | 223,808 | 045,89 |

| | | 豫 (円) 第 | | 决 第 | | |
|--|--|---------------------------|---------------------------|---------------------------|----------------------------|----------------------------|
| | T Table 1 | 大正十五年度 | 同十四年度 | 同十三年度 | 同十二年度 | 同 十一年度 |
| THE RESERVE OF THE PARTY OF THE | THE PROPERTY OF THE PROPERTY O | 文 | 部省所管(續) |) | | |
| | (歳 入 | 5,030,049 | 4,109,033 | 4,040,653 | 3,940,094 | 3,813,238 |
| 京都帝國大學 | 歲 出 資金部歲入 | 5,030,049 277,405 | 4,109,033 93,535 | 3,841,247 86,789 | 3,691,600 | 3,334,164 141,004 |
| | 資金部歲出 | 365,950 | 242,500 | 170,000 | 440,000 | 68,000 |
| | (歲入 | 3,317,802 | 3,174,525 | 3,243,815 | 2,785,882 | 3,157,723 |
| 更北帝國大學 | 歳 資金部歳入 | 3,317,802 73,520 | 3,174,525 60,000 | 3,070,202 1,203 | 2,754,130 11,464 | 2,804,780 18,697 |
| | 資金部歲出 | 121,000 | 105,000 | - 1 8 - | - | 132,000 |
| | 歳 入 出 | 4,417,780 4,417,780 | 3,510,434 3,510,434 | 3,721,132 3,613,462 | 3,213,469 3,201,596 | 3,813,538 |
| 九州帝國大學 | 資金部歲入 | 52,258 | 94,524 | 21,609 | 67,445 | 78,664 |
| | 資金部歲出 | 31,000 | 220,000 | 77,700 | 19,000 | 1,880 |
| | 成 | 3,677,883 3,677,883 | 3,380,635 | 3,109,235 2,990,940 | 3,123,695 3,036,892 | 2,840,036 2,810,720 |
| 比海道帝國大學 | 資金部歲入 | 20,035 | 18,882 | 25,218 | 61,570 | 97,421 |
| | 資金部歲出 | 200,265 | 326,403 | 126,000 | 175,697 | 175,000 |
| | 成 出 | 7,254,463 7,254,463 | 6,618,290 6,618,290 | 6,156,441 5,409,626 | 6,004,167 5,546,177 | 2,127,578 1,884,227 |
| 立大學 | 資金部歲入 | 85,022 | 151,822 | 480,410 | 367,471 | 339,138 |
| | 資金部歲出 | 484,500 | 491,660 | 308,339 | 484,112 | 97,021 |
| | (歳 入 出 | 17,780,970 17,780,970 | 17,205,532 17,205,532 | 15,133,830 14,539,585 | 13,202,015 12,737,658 | 12,986,819 12,405,985 |
| 校及圖書館 | 資金部歲入 | 384,172 | 199,826 | 608,398 | 1,834,770 | 1,473,892 |
| | 資金部歲出 | 1,218,130 | 1,097,794 | 678,556 | 1,438,026 | 1,331,384 |
| | (216 X 1 | 78,193,593 | 農林省所管 61,033,967 | 19,703,928 | 15 005 040 | 71 500 105 |
| 米穀需給調節 ······ | {歲入 歲出 | 78,193,593 | 61,033,967 | 19,703,928 | 15,065,946 14,902,664 | 11,586,435 11,547,759 |
| | | , | 商工省所管 | | | 44,041,100 |
| 鐵所 · · · · · · · · · · · · · · · · · · · | (歲入 | 95,516,645 | 78,119,510 | 64,696,422 | 52,313,010 | 62,987,041 |
| 政(内) | {歲入 | 94,003,018 | 83,281,638 | 69,561,514 | 60,039,859 | 58,654,404 |
| | | | 遞信省所管 | | | |
| 易生命保險 | {歲入 | 76,463,490 | 56,923,115 | 48,050,706 | 34,137,388 | 24,233,410 |
| ter ha a | 歳出 歳入 | 30,837,305 1,494,688 | 23,158,542 | 16,273,190 | 13,107,393 | 8,744,982 |
| 便年金······ | 歲出 | 74,041 | | _ | 1 2 2 | |
| 國鐵道資本勘定 | | | 鐵道省所管 | | | |
| 歲入 | | 206,433,554 | 192,319,000 | 181,617,066 | 176,501,978 | 197,269,307 |
| 鐵道資金收入 | | 206,433,554 | 192,319,000 | 181,262,941 | 176,501,978 | 196,154,877 |
| 鐵道益金繰入・・・・ 公債金・・・・・・・ | | 154,433,554 50,000,000 | 150,319,000 40,000,000 | 129,819,335 49,030,575 | 110,264,096 39,690,000 | 131,529,368 63,750,169 |
| 雜收入 | | 2,000,000 | 2,000,000 | 2,413,030 | 1,547,882 | 875,339 |
| 借入金・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・ | | | - | 954 105 | 25,000,000 | 7 17 (100 |
| 用品勘定過剩金繰入: 歲出 | | 206,433,554 | 193,896,935 | 354,125 189,939,658 | 190,520,253 | 1,114,430 206,570,199 |
| 鐵道建設及改良費 | | 206,406,000 | 193,893,000 | 189,932,521 | 185,509,418 | 206,557,529 |
| 建設費 | | 46,000,000 | 46,000,000 147,893,000 | 57,291,734 | 64,496,320 | 68,044,798 |
| 國債償還金 | | 160,406,000 27,554 | 3,935 | 132,640,787 7,137 | 121,013,097 10,835 | 138,512,731 12,670 |
| 用品客全補足 | | | _ | | 5,000,000 | - / |
| 國鐵道用品勘定 歲入 | | 217,291,023 | 211,846,645 | 186,488,594 | 104 956 021 | 100 605 022 |
| 鐵道用品及工作收入 | | 217,291,023 | 211,846,645 | 186,488,594 | 184,856,021 184,856,021 | 188,685,033 188,685,033 |
| 用品及工作收入 | | 215,543,000 | 210,298,000 | 184,741,025 | 183,497,463 | 186,844,387 |
| 雜收入······ 歲出····· | | 1,748,023 217,291,023 | 1,548,645 | 1,747,569 185,903,064 | 1,358,558 | 1,840,646 |
| 鐵道用品及工作費 | | 217,291,023 | 211,846,645 | 185,903,064 | 192,760,847 | 195,520,550 195,520,550 |
| 用品及工作費 | | 217,291,023 | 211,846,645 | 185,903,064 | 192,760,847 | 195,520,550 |
| 國鐵道收益勘定 歲入 | | 634,320,189 | 617,899,537 | 550,273,518 | 515,656,294 | 501 410 242 |
| 鐵道作業收入 · · · · · · | | 634,320,189 | 617,899,537 | 550,273,518 | 515,656,294 | 501,410,243 501,410,243 |
| 渾輸收入 | | 529,903,400 | 514,683,000 | 465,623,583 | 438,369,412 | 422,750,252 |
| 雜收入·············假收入及立替金受入 | | 6,999,789 97,417,000 | 6,083,537 97,133,000 | 7,148,123 77,501,812 | 7,050,755 70,236,126 | 8,778,146 69,881,845 |
| 战出 | | 479,886,635 | 467,580,537 | 420,454,183 | 405,392,198 | 369,880,875 |
| 鐡道作業費 | | 454,886,635 | 443,380,537 | 417,465,413 | 403,173,323 | 368,316,448 |
| 事業費 | | 283,643,821 71,285,814 | 275,775,605 67,931,932 | 272,827,988 65,295,103 | 267,982,169 62,857,737 | 238,664,781 57,981,722 |
| 諸拂戾及立替金 | | 99,917,000 | 99,633,000 | 79,342,322 | 72,333,418 | 71,669,945 |
| 機密費 | | 40,000 | 40,000 | _ | | |
| 補助費···································· | ****** | 5,000,000 5,000,000 | 4,200,000 4,200,000 | 2,988,770 2,988,770 | 2,218,875 2,218,875 | 1,564,427 1,564,427 |
| 豫備金 | | 20,000,000 | 20,000,000 | 2,000,110 | 2,210,010 | 1,004,441 |