# 第四五七表 特別會計朝鮮總督府歲入出 續

| 科目 | | | 現計 明治四十三年度 | 豫算 同四十四年度 |
|---|---|---|---|---|
| 歲出 | | | 円 | 円 |
| 經常部 | 李王家歲費 | | 750,000 | 1,500,000 |
| | 總督府 | 俸給 | — | 749,269 |
| | | 廳費 | — | 213,424 |
| | | 旅費 | — | 189,803 |
| | | 雜給及雜費 | — | 501,093 |
| | | 傭外國人諸給 | — | 4,500 |
| | | 電信料 | — | 25,680 |
| | | 宴會料 | — | 32,800 |
| | | 衛生費 | — | 40,650 |
| | | 屠獸場費 | — | 14,100 |
| | | 印紙類諸費 | — | 620 |
| | | 教科書及曆書費 | — | 82,500 |
| | | 留學生費 | — | 24,453 |
| | | 財源調査事業費 | — | 53,636 |
| | | 度量衡事業費 | — | 139,472 |
| | | 印刷局事業費 | — | 414,814 |
| | | 煉瓦及土管工場事業費 | — | 117,840 |
| | | 機密費 | — | 200,000 |
| | | 計 | 1,370,374 | 2,804,654 |
| | 裁判及監獄費 | 俸給 | — | 1,180,279 |
| | | 廳費 | — | 155,256 |
| | | 旅費 | — | 111,206 |
| | | 雜給及雜費 | — | 722,531 |
| | | 裁判及登記諸費 | — | 38,310 |
| | | 在監人費 | — | 285,249 |
| | | 機密費 | — | 20,000 |
| | | 計 | 1,074,795 | 2,512,831 |
| | 警務費 | 俸給 | — | 422,020 |
| | | 廳費 | — | 192,772 |
| | | 旅費 | — | 279,401 |
| | | 雜給及雜費 | — | 1,715,961 |
| | | 銃器彈藥費 | — | 10,800 |
| | | 消防費 | — | 24,234 |
| | | 留置人費 | — | 9,660 |
| | | 傳染病豫防費 | — | 8,758 |
| | | 檢黴所費 | — | 19,912 |
| | | 巡査練習所費 | — | 21,650 |
| | | 請願巡査費 | — | 20,000 |
| | | 獸疫豫防費 | — | 1,000 |
| | | 水上警備費 | — | 82,987 |
| | | 機密費 | — | 50,100 |
| | | 計 | 1,943,727 | 2,859,255 |
| | 地方廳 | 俸給 | — | 1,939,480 |
| | | 廳費 | — | 362,544 |
| | | 旅費 | — | 466,973 |
| | | 雜給及雜費 | — | 689,806 |
| | | 享祀費 | — | 13,316 |
| | | 隱結土發見者賞與金 | — | 8,000 |

| 科目 | | | 現計 明治四十三年度 | 豫算 同四十四年度 |
|---|---|---|---|---|
| 經常部 | 地方廳 | 驛屯土管理費 | 円 — | 円 43,000 |
| | | 面交付金 | — | 177,138 |
| | | 滯納處分費 | — | 5,426 |
| | | 土地家屋證明諸費 | — | 4,858 |
| | | 參事及面長諸費 | — | 101,500 |
| | | 地方費賦課金取扱費 | — | 59,654 |
| | | 獸疫豫防費 | — | 28,472 |
| | | 產業諸費 | — | 178,014 |
| | | 水道事業費 | — | 155,262 |
| | | 計 | 1,964,979 | 4,233,443 |
| | 總督府醫院 | 俸給 | — | 68,960 |
| | | 廳費 | — | 19,677 |
| | | 旅費 | — | 1,551 |
| | | 雜給及雜費 | — | 29,500 |
| | | 患者費 | — | 113,489 |
| | | 醫學講習所費 | — | 17,392 |
| | | 計 | 132,982 | 250,569 |
| | 慈惠醫院 | 俸給 | — | 86,780 |
| | | 廳費 | — | 15,862 |
| | | 旅費 | — | 10,948 |
| | | 雜給及雜費 | — | 68,215 |
| | | 患者費 | — | 167,246 |
| | | 醫師養成費 | — | 3,330 |
| | | 計 | 149,306 | 352,381 |
| | 諸學校 | 俸給 | — | 122,877 |
| | | 廳費 | — | 11,192 |
| | | 旅費 | — | 6,871 |
| | | 雜給及雜費 | — | 49,553 |
| | | 圖書器械及標本費 | — | 11,510 |
| | | 學員費 | — | 53,709 |
| | | 傭外國人諸給 | — | 16,960 |
| | | 計 | 107,402 | 272,672 |
| | 稅關 | 俸給 | — | 227,695 |
| | | 廳費 | — | 47,113 |
| | | 旅費 | — | 28,644 |
| | | 雜給及雜費 | — | 162,490 |
| | | 傭外國人諸給 | — | 6,276 |
| | | 船舶費 | — | 107,817 |
| | | 稅關拂戾金 | — | 10,000 |
| | | 處分費 | — | 8,600 |
| | | 請願監吏費 | — | 5,173 |
| | | 計 | 423,485 | 603,808 |
| | 專賣局 | 俸給 | — | 53,180 |
| | | 事務費 | — | 44,386 |
| | | 事業費 | — | 169,259 |
| | | 計 | 97,306 | 266,825 |
| | 勸業模範場 | 俸給 | — | 74,840 |
| | | 廳費 | — | 10,806 |
| | | 旅費 | — | 17,267 |



# 第四五七表 特別會計朝鮮總督府歲入出 續

| 科目 | | | 現計 明治四十三年度 | 豫算 同四十四年度 |
|---|---|---|---|---|
| 經常部 | 勸業模範場 | 雜給及雜費 | 円 — | 円 22,740 |
| | | 事業費 | — | 80,763 |
| | | 計 | 92,091 | 206,416 |
| | 工業傳習所 | 俸給 | — | 22,980 |
| | | 廳費 | — | 3,100 |
| | | 旅費 | — | 2,043 |
| | | 雜給及雜費 | — | 6,412 |
| | | 傳習生費 | — | 28,070 |
| | | 製紙研究費 | — | 1,025 |
| | | 計 | 29,203 | 63,630 |
| | 平壤鑛業所 | 俸給 | — | 14,260 |
| | | 事務費 | — | 96,522 |
| | | 事業費 | — | 635,102 |
| | | 計 | — | 745,884 |
| | 通信費 | 俸給 | — | 709,235 |
| | | 旅費 | — | 76,345 |
| | | 通信事業費 | — | 1,872,911 |
| | | 航路標識及觀測費 | — | 186,462 |
| | | 計 | 147,136 | 2,844,953 |
| | 鐵道事業費 | 俸給 | — | 389,780 |
| | | 事業費 | — | 4,035,056 |
| | | 諸拂戾立替金及缺損補塡金 | — | 853,031 |
| | | 計 | — | 5,277,867 |
| | 水道事業費 | | 49,181 | — |
| | 修繕費 | | 57,515 | 316,836 |
| | 諸支出金 | | — | 45,916 |
| | 公債及借入金利子 | | 957,454 | 1,733,497 |
| | 國庫金取扱費 | | 125,000 | — |
| | 豫備金 | | — | 1,000,000 |
| | 合計 | | 9,471,936 | 27,891,437 |
| 臨時部 | 學事諸費 | | — | 27,787 |
| | 勸業費 | | — | 315,618 |
| | 憲兵補助員費 | | 575,528 | 1,051,256 |

| 科目 | | 現計 明治四十三年度 | 豫算 同四十四年度 |
|---|---|---|---|
| 臨時部 | 朝鮮部隊費 | 円 — | 円 248,479 |
| | 臨時警備費 | — | 156,550 |
| | 臨時土地調査費 | 407,950 | 1,757,246 |
| | 補助費 | — | 1,436,896 |
| | 臨時出資金 | — | 790,000 |
| | 營繕費 | 936,251 | 1,251,170 |
| | 治道費 | 570,570 | 2,372,644 |
| | 海關工事費 | 618,844 | 2,026,062 |
| | 電信電話營繕費 | — | 300,000 |
| | 航路標識營繕費 | — | 120,000 |
| | 鐵道建設及改良費 | — | 8,500,000 |
| | 鹽田築造及廳舍新營設備費 | 298,619 | 225,366 |
| | 平壤鑛業所第二次擴張費 | 439,307 | 78,771 |
| | 鎭南浦水道工事費 | — | 80,000 |
| | 赤田川改修費 | — | 82,500 |
| | 發電水力調査費 | — | 30,000 |
| | 水道工事費 | 124,771 | — |
| | 地方土木費補助 | 96,200 | — |
| | 產業諸費 | 139,075 | — |
| | 國有地調査費 | 1,164 | — |
| | 稅關及稅關支署復舊工事費 | 13,086 | — |
| | 平壤鑛業所事業擴張費 | 6,288 | — |
| | 平壤鑛業所營繕費 | 1,062 | — |
| | 印刷局新營及設備費 | 14,325 | — |
| | 醫院設備費 | 51,699 | — |
| | 元親衛府費 | 182,094 | — |
| | 未勘金整理諸費 | 228 | — |
| | 殘務取扱費 | 20,333 | — |
| | 匪徒被害者遺族慰籍金 | 5,650 | — |
| | 水道買收費 | 2,926,345 | — |
| | 諸支出金 | 914,330 | — |
| | 合計 | 8,343,719 | 20,850,345 |
| 總計 | | 17,815,655 | 48,741,782 |

本表明治四十三年度現計ハ各項ノ調査ヲ闕クヲ以テ各款ノ數ヲ計ノミニ揭ク

# 第四五八表 特別會計臺灣總督府歲入出

| 科目 | | 決算 明治四十年度 | 決算 同四十一年度 | 現計 同四十二年度 | 現計 同四十三年度 | 豫算 同四十四年度 |
|---|---|---|---|---|---|---|
| 歲入 | | 円 | 円 | 円 | 円 | 円 |
| 經常部 | 內地稅 | 5,794,855 | 7,826,465 | 10,064,889 | 17,256,140 | 15,852,036 |
| | 海關稅 | 2,142,077 | 2,479,253 | 303,510 | 254,104 | — |

# 第四五八表 特別會計臺灣總督府歲入出 續

| 科目 | | 決算 明治四十年度 | 決算 同 四十一年度 | 現計 同 四十二年度 | 現計 同 四十三年度 | 豫算 同 四十四年度 |
|---|---|---|---|---|---|---|
| | | 円 | 円 | 円 | 円 | 円 |
| 經常部 | 噸稅 | 18,389 | 17,229 | 23,168 | 25,183 | 19,595 |
| | 官業及官有財產收入 | 20,092,725 | 15,696,779 | 19,121,388 | 21,913,729 | 20,321,526 |
| | 印紙收入 | 579,694 | 616,000 | 885,477 | 1,676,933 | 663,649 |
| | 諸免許及手數料 | 4,045 | 4,077 | 3,772 | 3,372 | 4,063 |
| | 雜收入 | 218,332 | 192,635 | 203,883 | 234,702 | 179,221 |
| | 合計 | 28,850,117 | 26,832,438 | 30,606,087 | 41,364,163 | 37,040,090 |
| 臨時部 | 官有物拂下代 | 87,688 | 113,541 | 133,471 | 115,593 | 87,336 |
| | 補充金 | 1,000,000 | 2,473,764 | — | — | — |
| | 公債募集金受入 | — | — | 2,580,240 | 2,838,870 | 2,760,000 |
| | 前年度繰入金 | 5,357,967 | 7,586,021 | 6,339,309 | 10,219,724 | 3,764,225 |
| | 借入金受入 | — | — | 750,000 | 800,000 | — |
| | 合計 | 6,445,655 | 10,173,326 | 9,803,020 | 13,974,187 | 6,611,561 |
| 總計 | | 35,295,772 | 37,005,764 | 40,409,107 | 55,338,350 | 43,651,651 |
| 經常部 歲出 | 臺灣神社費 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 |
| 總督府 | 俸給 | 340,506 | 366,487 | 406,756 | 408,558 | 433,252 |
| | 廳費 | 83,452 | 89,896 | 111,659 | 95,717 | 112,717 |
| | 修繕費 | 34,729 | 39,648 | 39,809 | 39,686 | 42,960 |
| | 印紙類諸費 | — | 1,064 | — | — | — |
| | 旅費 | 69,138 | 74,714 | 74,423 | 78,574 | 88,618 |
| | 雜給及雜費 | 67,209 | 71,779 | 73,262 | 70,823 | 76,401 |
| | 度量衡費 | 80,221 | 98,007 | 93,445 | 107,028 | 93,673 |
| | 物產陳列所費 | — | — | 5,633 | 6,212 | 6,226 |
| | 公費 | 14,931 | 14,740 | 14,868 | 14,880 | 15,000 |
| | 機密費 | 85,000 | 85,000 | 85,000 | 85,000 | 85,000 |
| | 計 | 775,186 | 841,335 | 904,855 | 906,478 | 953,847 |
| 法院 | 俸給 | 227,549 | 246,506 | 261,487 | 285,579 | 296,979 |
| | 廳費 | 24,777 | 24,932 | 21,075 | 14,837 | 15,330 |
| | 修繕費 | 11,053 | 11,029 | 12,174 | 10,214 | 11,274 |
| | 裁判及登記費 | 20,203 | 21,181 | 23,422 | 23,173 | 23,690 |
| | 旅費 | 21,136 | 22,600 | 23,600 | 22,032 | 20,934 |
| | 雜給及雜費 | 67,177 | 60,626 | 58,185 | 55,822 | 57,175 |
| | 計 | 371,895 | 386,874 | 399,943 | 411,657 | 425,382 |
| 地方廳 | | 593,429 | 628,492 | 646,725 | 724,351 | 786,307 |
| 警察費 | 俸給 | 327,184 | 358,345 | 374,368 | 368,247 | 438,897 |
| | 廳費 | 1,410 | 1,413 | 1,390 | 1,272 | 1,525 |
| | 修繕費 | 994 | 2,110 | 2,094 | 2,101 | 2,118 |
| | 旅費 | 672 | 779 | 623 | 498 | 835 |
| | 雜給及雜費 | 7,386 | 7,187 | 6,619 | 6,381 | 9,431 |
| | 巡查給助 | 5,377 | 5,001 | 5,000 | 4,918 | — |
| | 港務費 | 4,080 | 4,141 | 4,258 | 3,917 | 7,295 |
| | 浮浪者取締費 | 2,976 | 2,487 | 3,786 | 3,776 | 8,510 |
| | 計 | 350,079 | 381,463 | 398,138 | 391,110 | 468,611 |
| 警察官及司法官練習所 | 俸給 | 12,846 | 13,514 | 10,250 | 13,266 | 17,896 |
| | 廳費 | 10,887 | 9,028 | 7,501 | 8,694 | 8,804 |
| | 修繕費 | 3,998 | 4,492 | 4,492 | 4,492 | 4,492 |
| | 旅費 | 2,988 | 3,162 | 3,162 | 4,189 | 4,191 |
| | 雜給及雜費 | 11,431 | 11,996 | 12,932 | 14,304 | 14,659 |
| | 練習生費 | 86,070 | 64,104 | 64,553 | 72,477 | 89,408 |
| | 計 | 128,220 | 106,296 | 102,890 | 117,422 | 139,450 |



第四五八表 特別會計臺灣總督府歲入出 續

| 科目 | | 決算 明治四十年度 | 決算 同 四十一年度 | 現計 同 四十二年度 | 現計 同 四十三年度 | 豫算 同 四十四年度 |
|---|---|---|---|---|---|---|
| | | 円 | 円 | 円 | 円 | 円 |
| 經常部 監獄費 | 俸給 | 44,864 | 45,198 | 46,432 | 49,414 | 43,755 |
| | 廳費 | 11,511 | 11,338 | 11,837 | 9,380 | 9,461 |
| | 修繕費 | 4,120 | 4,123 | 6,784 | 6,187 | 7,822 |
| | 在監人費 | 188,537 | 165,628 | 164,669 | 180,602 | 184,544 |
| | 看守給助 | 329 | 557 | 387 | 551 | — |
| | 旅費 | 8,776 | 8,796 | 8,774 | 6,443 | 6,632 |
| | 雜給及雜費 | 237,094 | 233,810 | 233,251 | 230,892 | 241,146 |
| | 計 | 495,231 | 469,450 | 472,134 | 483,469 | 493,360 |
| 醫院 | 俸給 | 119,487 | 128,693 | 142,592 | 172,857 | 193,126 |
| | 廳費 | 41,294 | 48,940 | 52,064 | 60,376 | 68,320 |
| | 修繕費 | 11,169 | 11,280 | 17,443 | 18,224 | 20,753 |
| | 患者費 | 53,107 | 60,542 | 66,785 | 65,975 | 71,718 |
| | 施療費 | 2,352 | 2,272 | 2,287 | 2,422 | — |
| | 旅費 | 4,559 | 5,010 | 10,825 | 10,859 | 12,587 |
| | 雜給及雜費 | 65,403 | 64,326 | 70,662 | 73,515 | 81,917 |
| | 助產婦及看護婦養成費 | — | 4,470 | 4,589 | 4,337 | 5,774 |
| | 計 | 297,371 | 325,533 | 367,247 | 408,565 | 454,195 |
| 醫學校 | 俸給 | 25,326 | 24,453 | 24,857 | 30,281 | 34,587 |
| | 廳費 | 16,166 | 8,704 | 7,717 | 8,688 | 9,532 |
| | 修繕費 | 1,487 | 1,500 | 2,192 | 2,333 | 2,691 |
| | 旅費 | 1,544 | 1,233 | 1,208 | 944 | 1,010 |
| | 雜給及雜費 | 5,575 | 5,970 | 6,419 | 6,722 | 8,529 |
| | 學生費 | 23,006 | 23,378 | 21,968 | 22,711 | 22,363 |
| | 公醫候補生費 | — | 890 | 778 | 922 | 3,843 |
| | 計 | 73,104 | 66,128 | 65,139 | 72,601 | 82,555 |
| 國語學校 | 俸給 | — | — | — | 49,139 | 54,688 |
| | 廳費 | — | — | — | 14,785 | 13,090 |
| | 修繕費 | — | — | — | 5,197 | 5,576 |
| | 旅費 | — | — | — | 2,319 | 2,670 |
| | 雜給及雜費 | — | — | — | 11,079 | 12,738 |
| | 學生費 | — | — | — | 43,744 | 43,695 |
| | 計 | — | — | — | 126,263 | 132,457 |
| 中學校 | 俸給 | — | — | — | 48,042 | 53,031 |
| | 廳費 | — | — | — | 8,881 | 10,042 |
| | 修繕費 | — | — | — | 4,384 | 4,873 |
| | 旅費 | — | — | — | 2,130 | 2,070 |
| | 雜給及雜費 | — | — | — | 8,290 | 10,980 |
| | 學生費 | — | — | — | 2,109 | 2,826 |
| | 傭外國人諸給 | — | — | — | 7,875 | 13,350 |
| | 計 | — | — | — | 81,711 | 97,172 |
| 高等女學校 | 俸給 | — | — | — | 20,221 | 23,706 |
| | 廳費 | — | — | — | 3,184 | 4,135 |
| | 修繕費 | — | — | — | 1,425 | 3,260 |
| | 旅費 | — | — | — | 885 | 840 |
| | 雜給及雜費 | — | — | — | 4,552 | 6,415 |
| | 學生費 | — | — | — | 174 | 343 |
| | 計 | — | — | — | 30,441 | 38,699 |

# 第四五八表 特別會計臺灣總督府歲入出 續

| 科目 | | | 決算 明治四十年度 | 決算 同 四十一年度 | 現計 同 四十二年度 | 現計 同 四十三年度 | 豫算 同 四十四年度 |
|---|---|---|---|---|---|---|---|
| | | | 円 | 円 | 円 | 円 | 円 |
| 經常部 | 教育費 | 俸給 | 58,549 | 67,372 | 81,633 | — | — |
| | | 廳費 | 15,353 | 16,922 | 19,914 | — | — |
| | | 修繕費 | 4,995 | 5,275 | 8,739 | — | — |
| | | 旅費 | 2,533 | 3,908 | 4,321 | — | — |
| | | 雜給及雜費 | 10,835 | 15,891 | 21,368 | — | — |
| | | 學生費 | 36,103 | 39,652 | 40,649 | — | — |
| | | 傭外國人諸給 | 5,331 | 6,304 | 7,620 | — | — |
| | | 計 | 133,699 | 155,324 | 184,244 | — | — |
| | 稅關費 | 俸給 | 152,941 | 159,345 | 163,051 | 188,846 | 199,018 |
| | | 廳費 | 22,309 | 22,954 | 20,650 | 18,511 | 21,905 |
| | | 修繕費 | 12,605 | 12,662 | 14,458 | 16,542 | 17,181 |
| | | 處分費 | 6 | 10 | 23 | 8 | 900 |
| | | 旅費 | 13,428 | 12,550 | 12,786 | 10,730 | 10,800 |
| | | 雜給及雜費 | 76,562 | 76,622 | 75,607 | 74,372 | 76,896 |
| | | 計 | 277,851 | 284,143 | 286,575 | 309,009 | 326,700 |
| | 通信費 | 俸給 | 383,381 | 390,572 | 412,158 | 450,387 | 491,415 |
| | | 廳費 | 11,827 | 11,814 | 12,390 | 10,495 | 10,800 |
| | | 修繕費 | 6,438 | 4,391 | 4,396 | 5,136 | 5,150 |
| | | 遞信事業費 | 686,981 | 685,009 | 765,920 | 814,377 | 846,696 |
| | | 燈臺及測候費 | 37,699 | 41,546 | 49,774 | 49,570 | 52,208 |
| | | 通信員練習及養成費 | 2,716 | 2,982 | — | — | — |
| | | 旅費 | 45,188 | 49,293 | 48,258 | 43,828 | 44,769 |
| | | 雜給及雜費 | 21,396 | 23,036 | 24,821 | 22,322 | 24,863 |
| | | 計 | 1,195,626 | 1,208,643 | 1,317,717 | 1,396,115 | 1,475,901 |
| | 鐵道作業費 | 俸給 | 192,243 | 195,248 | 220,434 | 255,131 | 289,302 |
| | | 廳費 | 11,320 | 14,093 | 13,843 | 13,369 | 13,960 |
| | | 事業費 | 1,199,804 | 1,198,555 | 1,274,033 | 1,477,019 | 1,675,836 |
| | | 補充費 | — | — | — | 199,872 | 538,493 |
| | | 旅費 | 24,639 | 24,579 | 26,465 | 30,636 | 33,472 |
| | | 雜給及雜費 | 13,146 | 16,751 | 24,669 | 28,635 | 31,401 |
| | | 計 | 1,441,152 | 1,449,226 | 1,559,444 | 2,004,662 | 2,582,464 |
| | 專賣局費 | 俸給 | 141,630 | 147,854 | 134,997 | 146,412 | 150,880 |
| | | 廳費 | 32,564 | 29,980 | 28,558 | 27,325 | 28,540 |
| | | 修繕費 | 20,285 | 16,847 | 18,481 | 18,542 | 18,552 |
| | | 旅費 | 33,406 | 44,892 | 45,168 | 39,961 | 41,600 |
| | | 雜給及雜費 | 81,947 | 78,865 | 74,701 | 75,308 | 76,878 |
| | | 作場費 | 693,980 | 649,395 | 704,644 | 758,235 | 873,552 |
| | | 專賣品補償及購買費 | 7,681,871 | 6,416,343 | 6,344,926 | 8,362,126 | 7,128,256 |
| | | 奬勵費 | — | — | — | — | 64,908 |
| | | 阿片原料栽培費 | 1,249 | — | — | — | — |
| | | 樟林費 | 88,982 | 102,786 | 108,582 | 110,054 | 114,289 |
| | | 鹽田開鑿及補助 | 15,000 | 35,000 | 35,000 | 45,000 | — |
| | | 煙草栽培奬勵費 | — | 2,551 | 4,849 | 12,394 | — |
| | | 計 | 8,790,914 | 7,524,513 | 7,499,906 | 9,595,357 | 8,497,455 |
| | 研究所費 | 俸給 | — | — | 19,265 | 26,116 | 42,192 |
| | | 廳費 | — | — | 12,121 | 13,213 | 3,290 |
| | | 修繕費 | — | — | 1,299 | 1,446 | 2,271 |
| | | 旅費 | — | — | 1,947 | 2,029 | 3,950 |
| | | 雜給及雜費 | — | — | 10,355 | 12,227 | 18,934 |



第四五八表 特別會計臺灣總督府歲入出 續

| 科目 | | | 決算 明治四十年度 | 決算 同 四十一年度 | 現計 同 四十二年度 | 現計 同 四十三年度 | 豫算 同 四十四年度 |
|---|---|---|---|---|---|---|---|
| | | | 円 | 円 | 円 | 円 | 円 |
| 經常部 | 研究所費 | 事業費 | — | — | — | — | 20,432 |
| | | 計 | — | — | 44,987 | 55,031 | 91,069 |
| | 電氣作業費 | 俸給 | — | — | 34,389 | 40,247 | 70,444 |
| | | 廳費 | — | — | 10,314 | 9,861 | 13,138 |
| | | 修繕費 | — | — | 4,365 | 6,371 | 8,085 |
| | | 事業費 | — | — | 196,160 | 240,245 | 195,767 |
| | | 補充費 | — | — | — | — | 195,593 |
| | | 旅費 | — | — | 5,735 | 5,486 | 10,307 |
| | | 雜給及雜費 | — | — | 15,914 | 17,903 | 46,850 |
| | | 計 | — | — | 266,877 | 320,113 | 540,184 |
| | 農事試驗場費 | 俸給 | — | 20,077 | 23,579 | 29,221 | 43,573 |
| | | 廳費 | — | 5,857 | 9,916 | 10,322 | 11,230 |
| | | 修繕費 | — | 1,585 | 1,586 | 1,583 | 1,836 |
| | | 旅費 | — | 2,998 | 3,919 | 8,677 | 8,920 |
| | | 雜給及雜費 | — | 2,372 | 3,091 | 3,521 | 4,412 |
| | | 事業費 | — | 39,130 | 40,619 | 44,459 | 58,554 |
| | | 計 | — | 72,019 | 82,710 | 97,783 | 128,525 |
| | 一般會計繰入金 | | 2,349,771 | 2,535,820 | 2,929,657 | 5,031,459 | 5,696,342 |
| | 地方費補足 | | 2,326,933 | 3,242,093 | 3,271,707 | 1,460,733 | 1,590,504 |
| | 諸支出金 | | 51,211 | 62,824 | 105,111 | 134,589 | 305,974 |
| | 豫備金 | | — | — | — | — | 400,000 |
| | 合計 | | 19,669,672 | 19,758,176 | 20,924,006 | 24,176,919 | 25,725,153 |
| 臨時部 | 特別事業費 | 臺灣鐵道建設及改良費 | 2,686,593 | 2,162,975 | 636,101 | 131,797 | — |
| | | 水利事業費 | — | 636,875 | 1,620,348 | 1,283,534 | 1,200,000 |
| | | 打狗築港費 | — | 569,779 | 779,070 | 1,344,195 | 1,060,000 |
| | | 臺東鐵道建設費 | — | — | 99,836 | 346,294 | 500,000 |
| | | 計 | 2,686,593 | 3,369,629 | 3,135,355 | 3,105,820 | 2,760,000 |
| | 事業費 | 俸給 | 51,979 | 50,307 | 50,999 | 83,053 | 87,282 |
| | | 廳費 | 7,806 | 7,964 | 7,998 | 8,649 | 8,846 |
| | | 旅費 | 27,363 | 23,917 | 24,986 | 24,195 | 24,600 |
| | | 雜給及雜費 | 16,672 | 15,403 | 15,462 | 14,917 | 18,283 |
| | | アジンコート島燈臺建設費 | 114,369 | 87,075 | 19,268 | — | — |
| | | 電信電話建設費 | 37,850 | 103,180 | 113,596 | 103,867 | 81,818 |
| | | 國語學校中學部校舍及寄宿舍新營費 | 17,102 | 173,081 | 11,969 | — | — |
| | | 臺南郵便電信局廳舍新營費 | — | 61,232 | 41,601 | — | — |
| | | 臺灣中央研究室新營費 | 5,716 | 171,907 | 86,738 | 69,958 | 55,000 |
| | | 新營費 | 770,904 | 599,766 | 811,792 | 828,435 | 913,978 |
| | | 總督官邸改築費 | — | — | — | — | 60,000 |
| | | 臺南法院廳舍新營費 | — | — | — | — | 50,000 |
| | | 講習場及寄宿舍新營費 | — | — | — | — | 50,000 |
| | | 農事試驗場廳舍其他新營費 | — | — | — | — | 60,000 |
| | | 修繕費 | 66,128 | 89,307 | 69,070 | 28,804 | 105,808 |
| | | 總督府廳舍新營費 | 1,958 | 3,739 | 70,843 | — | 400,000 |
| | | 初度調辨費 | — | — | — | 29,228 | 35,200 |
| | | 土木費 | 92,924 | 181,959 | 277,662 | 226,879 | — |
| | | 災害應急工事費 | 17,481 | 19,548 | 19,259 | 12,931 | 20,000 |
| | | 舊慣及法案調查費 | 56,162 | 60,747 | 61,848 | 62,302 | 64,163 |
| | | 基隆築港費 | 674,996 | 1,226,457 | 979,118 | 986,791 | 882,000 |

## 第四五八表 特別會計臺灣總督府歲入出 續

| 科目 | | | 決算 明治四十年度 | 決算 同 四十一年度 | 現計 同 四十二年度 | 現計 同 四十三年度 | 豫算 同 四十四年度 |
|---|---|---|---|---|---|---|---|
| | | | 円 | 円 | 円 | 円 | 円 |
| 臨時部 | 事業費 | 臺北市區改正工事費 | — | — | — | — | 100,000 |
| | | 打狗市區改正工事費 | — | — | — | — | 20,000 |
| | | 淡水港浚渫費 | — | — | — | — | 50,000 |
| | | 港灣及河川調査費 | — | — | — | — | 5,000 |
| | | 南清貿易擴張費 | 85,000 | 85,000 | 66,418 | 68,800 | 70,000 |
| | | 臺北水道費 | 670,214 | 1,164,326 | 63,961 | — | — |
| | | 打狗水道費 | — | — | — | 138,319 | 549,000 |
| | | 嘉義水道費 | — | — | — | — | 70,000 |
| | | 阿里山森林經營費 | — | — | — | 1,322,774 | 2,000,000 |
| | | 縱貫鐵道延長費 | — | — | — | — | 400,000 |
| | | 林野整理費 | — | — | — | 27,464 | 146,582 |
| | | 電氣作業費 | 68,692 | 130,035 | — | — | — |
| | | 電氣事業費 | 406,420 | 928,226 | 132,066 | — | — |
| | | 埤圳改良費 | 100,690 | 111,171 | — | — | — |
| | | 臺灣刻煙草製造工場新營費 | — | — | — | 58,455 | 118,050 |
| | | 專賣局腦油再製工場新營費 | — | 117,570 | 15,117 | — | — |
| | | 亞爾加里其他製造試驗費 | — | 12,871 | — | — | — |
| | | 官租改正調査費 | — | 17,038 | 15,459 | — | — |
| | | 土地臺帳登錄地調査費 | — | 19,287 | 15,979 | 15,715 | 20,000 |
| | | 蟻害調査費 | — | — | 2,848 | 4,983 | 5,000 |
| | | 計 | 3,290,426 | 5,461,113 | 2,974,057 | 4,116,519 | 6,470,610 |
| | 糖務局 | 俸給 | 20,403 | 23,643 | 26,432 | 39,854 | 49,557 |
| | | 廳費 | 8,280 | 8,353 | 8,841 | 10,468 | 11,241 |
| | | 修繕費 | 6,308 | 6,117 | 3,693 | 3,800 | 3,800 |
| | | 旅費 | 16,899 | 16,899 | 19,381 | 22,801 | 25,286 |
| | | 雜給及雜費 | 17,767 | 21,710 | 21,857 | 18,809 | 32,808 |
| | | 栽培及試驗費 | 69,084 | 86,173 | 72,912 | 114,838 | 118,987 |
| | | 鑿井戸試掘費 | — | — | — | — | 32,280 |
| | | 計 | 138,741 | 162,895 | 153,116 | 210,570 | 273,959 |
| | | ペスト病防遏費 | 41,027 | 37,070 | — | — | — |
| | | 獸疫豫防及害蟲驅除費 | 55,811 | 116,177 | 133,354 | 122,716 | 124,511 |
| | | 衛生費 | 8,357 | 21,237 | 66,008 | 64,082 | 82,745 |
| | | 勸業費 | 525,076 | 887,496 | 1,083,117 | 2,817,979 | 3,732,573 |
| | | 編書費 | 15,427 | 15,626 | — | — | — |
| | | 戸口調査費 | 71,799 | — | — | — | — |
| | | 補助費 | 783,500 | 826,665 | 1,027,100 | 987,100 | 937,100 |
| | | 臺灣官設鐵道用品資金 | 50,000 | — | — | — | — |
| | | 災害費 | 228,276 | 10,371 | 546,401 | 379,646 | — |
| | | 澎湖島安平間海底電信線修繕費 | — | — | — | 10,535 | — |
| | | 臨時巡査練習生募集費 | 2,052 | — | — | — | — |
| | | 蕃匪鎮定費 | 142,995 | — | — | 999,409 | — |
| | | 理蕃費 | — | — | — | 2,945,556 | 3,130,000 |
| | | 移住民奬勵費 | — | — | 29,616 | 75,955 | 400,000 |
| | | 日英博覽會出品費 | — | — | 117,253 | 18,770 | — |
| | | 海底電線布設費 | — | — | — | 1,114,631 | — |
| | | ドレスデン萬國衛生博覽會費 | — | — | — | 55,326 | 15,000 |
| | 合計 | | 8,040,080 | 10,908,279 | 9,265,377 | 17,024,614 | 17,926,498 |
| 總計 | | | 27,709,752 | 30,666,455 | 30,189,383 | 41,201,533 | 43,651,651 |



## 第四五九表 特別會計關東都督府歲入出

| 科目 | | | 決算 明治四十年度 | 決算 同 四十一年度 | 現計 同 四十二年度 | 現計 同 四十三年度 | 豫算 同 四十四年度 |
|---|---|---|---|---|---|---|---|
| | | | 円 | 円 | 円 | 円 | 円 |
| 經常部 | 歲入 | 租稅 | 152,290 | 195,167 | 207,233 | 207,193 | 218,330 |
| | | 官業及官有財產收入 | 1,090,211 | 1,124,860 | 1,253,183 | 1,357,487 | 1,437,212 |
| | | 印紙收入 | — | 21,907 | 31,154 | 38,048 | 33,021 |
| | | 雜收入 | 25,479 | 33,014 | 27,754 | 29,134 | 25,623 |
| | | 合計 | 1,267,980 | 1,374,948 | 1,519,324 | 1,631,862 | 1,714,186 |
| 臨時部 | | 官有物拂下代 | 5,493 | 43,146 | 36,643 | 31,426 | 22,940 |
| | | 前年度繰入金 | — | 821,985 | 1,128,438 | 1,030,715 | 230,000 |
| | | 補充金 | 3,000,000 | 3,120,000 | 2,964,000 | 3,615,416 | 3,283,090 |
| | | 南滿洲鐵道株式會社納付金 | — | — | — | 333,000 | — |
| | | 合計 | 3,005,493 | 3,985,131 | 4,129,081 | 5,010,557 | 3,536,030 |
| 總計 | | | 4,273,473 | 5,360,079 | 5,648,405 | 6,642,419 | 5,250,216 |
| 經常部 | 歲出 | 都督府 俸給 | 266,639 | 241,337 | 159,538 | 177,784 | 210,077 |
| | | 廳費 | 88,900 | 71,859 | 60,443 | 58,208 | 49,830 |
| | | 修繕費 | 77,147 | 34,786 | 27,246 | 19,631 | 17,730 |
| | | 恩賜及褒賞費 | — | 63 | — | — | — |
| | | 旅費 | 112,308 | 51,348 | 45,588 | 43,628 | 51,811 |
| | | 雜給及雜費 | 513,582 | 101,903 | 70,000 | 72,011 | 74,752 |
| | | 印紙類諸費 | — | 55 | — | — | — |
| | | 給助費 | 752 | — | — | — | — |
| | | 在監人費 | 23,498 | — | — | — | — |
| | | 患者費 | 30,084 | — | — | — | — |
| | | 練習生費 | 21,554 | — | — | — | — |
| | | 消防諸費 | 19,258 | — | — | — | — |
| | | 滯納處分費 | — | 92 | — | — | — |
| | | 船舶費 | 11,183 | — | — | — | — |
| | | 馬匹費 | 26,069 | 3,398 | — | — | — |
| | | 機密費 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| | | 計 | 1,250,974 | 564,841 | 422,815 | 431,262 | 464,200 |
| | | 民政署 俸給 | — | — | 40,711 | 42,542 | 49,085 |
| | | 廳費 | — | — | 17,732 | 15,195 | 15,548 |
| | | 修繕費 | — | — | 14,409 | 10,750 | 10,400 |
| | | 恩賜及褒賞費 | — | — | 330 | — | — |
| | | 旅費 | — | — | 7,064 | 7,152 | 8,431 |
| | | 雜給及雜費 | — | — | 54,244 | 55,967 | 58,444 |
| | | 滯納處分費 | — | — | 43 | — | — |
| | | 裁判及登記費 | — | — | 638 | 246 | 360 |
| | | 計 | — | — | 135,171 | 131,852 | 142,268 |
| | | 法院 俸給 | 49,884 | 38,239 | 38,407 | 41,586 | 42,123 |
| | | 廳費 | 7,796 | 5,499 | 5,499 | 4,535 | 4,540 |
| | | 修繕費 | 8,180 | 3,800 | 3,799 | 3,299 | 3,300 |
| | | 旅費 | 5,643 | 4,309 | 4,895 | 4,009 | 3,683 |