

第四三〇表 特別會計作業部歲入出

| 科 目 | 決 算 | | 現 計 | | 豫 算 |
|--------------|------------|------------|------------|------------|------------|
| | 明治三十四年度 | 同 三十五年度 | 同 三十六年度 | 同 三十七年度 | 同 三十八年度 |
| 內務省所管 | | | | | |
| 歲入 鐵道用品賣拂代 | 268,465 | 410,503 | 411,467 | 433,632 | — |
| 歲出 鐵道用品費 | 307,922 | 412,798 | 430,962 | 440,992 | — |
| 臺灣官設鐵道用品資金 | | | | | |
| 歲入 鐵道用品賣拂代 | — | 96,017 | 264,061 | 375,810 | 1,000,000 |
| 歲出 鐵道用品費 | — | 171,115 | 383,592 | 462,626 | 1,000,000 |
| 大藏省所管 | | | | | |
| 歲入 作業收入 | 1,266,120 | 844,174 | 1,830,398 | 5,092,424 | 5,075,641 |
| 歲出 | | | | | |
| 俸給及諸給費 | 26,909 | 27,741 | 27,634 | 26,561 | 27,078 |
| 廳修繕費 | 1,741 | 1,916 | 1,884 | 1,687 | 1,920 |
| 死傷手当當 | 1,158 | 1,214 | 962 | 567 | 892 |
| 諸收入過誤納下 | — | — | 44 | — | 50 |
| 旅費 | 23 | — | — | 3 | 50 |
| 雜給及雜費 | 502 | 493 | 313 | 323 | 818 |
| 雜給及雜費 | 34,323 | 33,111 | 36,826 | 40,734 | 44,008 |
| 材料素品購買費 | 61,687 | 46,134 | 54,978 | 61,389 | 71,342 |
| 豫備計 | 853,171 | 626,173 | 1,349,920 | 4,191,656 | 4,182,124 |
| 總計 | 979,514 | 736,782 | 1,472,561 | 4,322,920 | 4,329,782 |
| 印 | | | | | |
| 歲入 作業收入 | 1,506,458 | 1,382,284 | 1,494,463 | 2,519,316 | 2,502,269 |
| 歲出 | | | | | |
| 俸給及諸給費 | 48,632 | 47,908 | 47,263 | 47,815 | 52,304 |
| 廳修繕費 | 1,419 | 1,365 | 1,253 | 1,225 | 2,151 |
| 死傷手当當 | 162 | 514 | 341 | 208 | 535 |
| 諸收入過誤納下 | 407 | 395 | 421 | 722 | 408 |
| 旅費 | 4 | 10 | 3 | 1 | 10 |
| 雜給及雜費 | 1,779 | 1,699 | 1,331 | 1,756 | 1,767 |
| 雜給及雜費 | 417,916 | 427,501 | 439,439 | 525,292 | 750,392 |
| 材料素品購買費 | 552,525 | 494,640 | 463,682 | 620,326 | 924,495 |
| 豫備計 | 221,855 | 205,032 | 231,636 | 381,542 | 495,829 |
| 總計 | 1,244,699 | 1,179,064 | 1,185,369 | 1,578,887 | 2,237,891 |
| 煙草專賣局 | | | | | |
| 歲入 作業收入 | 21,297,234 | 21,950,967 | 24,523,829 | 33,346,860 | 59,280,077 |
| 歲出 | | | | | |
| 俸給及諸給費 | 477,054 | 481,456 | 476,376 | 518,190 | 1,174,224 |
| 補修費 | 73,453 | 67,979 | 70,013 | 48,113 | 112,350 |
| 死傷手当當 | — | 5 | 10 | 568 | 457 |
| 賠償及訴訟費 | 764 | 325 | 4,042 | 378 | 510 |
| 業煙草專賣法違犯者處分費 | 2,087 | 1,397 | 1,760 | 885 | 1,397 |
| 諸拂戻及缺損補填金 | 304 | 351 | 3,115 | 7,828 | 411 |
| 事業費 | 903,229 | 865,127 | 887,897 | 3,952,645 | 14,844,295 |
| 備外國人諸給 | — | — | — | — | 5,742 |

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|--------------|-----------|-----------|------------|------------|------------|
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| 煙草專賣局 | | | | | |
| 歲入 業煙草賠償及購買費 | 6,841,253 | 6,785,378 | 9,780,036 | 10,339,710 | 10,879,619 |
| 製造煙草購買費 | — | — | — | 34,440 | — |
| 豫備計 | 8,298,144 | 8,202,018 | 11,223,249 | 14,902,757 | 27,269,005 |
| 陸軍省所管 | | | | | |
| 歲入 作業收入 | 5,351,398 | 5,304,003 | 7,362,579 | 20,209,980 | 40,401,105 |
| 歲出 | | | | | |
| 死傷手当當 | 400 | 535 | 245 | 740 | 1,358 |
| 諸收入過誤納下 | — | — | — | — | 300 |
| 旅費 | 15,088 | 25,813 | 15,450 | 17,645 | 20,089 |
| 雜給及雜費 | 1,638,988 | 1,714,723 | 1,979,649 | 5,196,525 | 9,053,524 |
| 製作場費 | 1,147,143 | 1,027,299 | 1,533,840 | 3,749,034 | 6,774,707 |
| 材料素品購買費 | 2,996,931 | 2,431,666 | 3,467,200 | 11,544,995 | 23,481,334 |
| 建造物補修費 | — | — | 297 | 563 | 500 |
| 豫備計 | 5,798,550 | 5,200,036 | 6,996,681 | 20,509,502 | 40,332,112 |
| 大 | | | | | |
| 歲入 作業收入 | 6,490,413 | 2,520,750 | 4,286,416 | 14,383,828 | 32,919,829 |
| 歲出 | | | | | |
| 死傷手当當 | 558 | 197 | 538 | 1,232 | 2,000 |
| 諸收入過誤納下 | — | — | — | — | 300 |
| 旅費 | 14,863 | 17,255 | 17,235 | 14,581 | 24,918 |
| 雜給及雜費 | 1,129,755 | 761,866 | 1,011,623 | 2,636,241 | 6,828,058 |
| 製作場費 | 736,824 | 512,466 | 706,969 | 1,453,001 | 2,761,581 |
| 材料素品購買費 | 4,317,166 | 1,807,370 | 2,163,565 | 9,009,220 | 22,215,334 |
| 建造物補修費 | — | — | 2,498 | 2,067 | 63,217 |
| 豫備計 | 6,199,166 | 3,099,154 | 3,902,428 | 13,116,342 | 32,896,408 |
| 千 | | | | | |
| 歲入 作業收入 | 1,967,479 | 1,537,280 | 1,579,872 | 4,548,092 | 5,361,270 |
| 歲出 | | | | | |
| 俸給及諸給費 | 12,317 | 12,619 | 12,214 | 13,039 | 15,244 |
| 廳修繕費 | 536 | 535 | 531 | 578 | 864 |
| 死傷手当當 | 4 | 59 | 30 | 11 | 58 |
| 賠償及訴訟費 | 427 | 429 | 655 | 1,025 | 950 |
| 諸收入過誤納下 | — | — | — | — | 50 |
| 旅費 | — | — | — | — | 25 |
| 雜給及雜費 | 105 | 283 | 1,227 | 15 | 5,876 |
| 雜給及雜費 | 119,236 | 104,725 | 121,732 | 227,549 | 299,176 |
| 製作場費 | 295,726 | 237,005 | 260,803 | 540,254 | 583,785 |
| 材料素品購買費 | 1,542,005 | 1,030,750 | 1,261,088 | 3,720,445 | 3,850,990 |
| 建造物補修費 | — | — | — | — | 601,400 |
| 豫備計 | 1,970,356 | 1,386,405 | 1,658,280 | 4,502,916 | 5,358,418 |
| 海軍省所管 | | | | | |
| 歲入 材料物品收入 | 5,064,590 | 6,675,964 | 7,559,662 | 14,077,220 | 17,741,778 |
| 歲出 材料物品費 | 5,055,883 | 6,195,395 | 7,014,531 | 13,157,846 | 18,287,352 |

